G. R. S. 58]

Previous references.
dB/28-14 . B.B 1, 3, 4 & 6 for 1914

dB File No. 203-14

1915.

Serial Nos. 1 & 2

(Local B?)

Later references.

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 1 & 2

Part B for May 1915.

SUBJECT.

Submits the District Fund Budget Estimates of the Hassan District for the year 1915-16.

G. O. No 9361—75. B. 25. 5. 15.

Sanctions the Budget Estimates of the Hassan District Board for 1915-16.

GPB—10,000—23-3-15

W.H.Lawrence 14/7/15

5213 2

G. R. S. 12]

General and Revenue Secretariat. | Ls. File No. 203 of 1914.

Serial No.

that officer to have time for the verification of the said figures?

KP. 32
11/3/15
B

U.O.N. 1728 12.3.15

3. Forwarded unofficially to the Comptroller for favour of verification.

By order.
Boyamanathan
11/3/15 for Mg Secy.

Note No. 152 of 22.3.15

CONTROLLER'S OFFICE
CIVIL BRANCH,
13 MAR 1915
BANGALORE.
MYSORE GOVT.

R 145
13.2.15

4 Returned. The proposed figures under Establishment and other fixed charges under "Medical Relief" in respect of which lumpsum Contributions are payable to State funds are verified with reference to the Audit registers in this Office and the Senior Surgeon's Statement.

B Krishna Iyer
21-3-1915 Asst Comptr

TV
24/3

5 draft sub?

KP. 32
7/4/15
B

8/4 6 Typed Copy of the draft sub as amended by the Hon'ble Secy in person

KP. 32
19/4/15
B

NOTE—Contn. sheet.

GPB—25,000—2-11-14

G. R. S. 12]

General and Revenue Secretariat. | & B. File No. 203 of 1914.

Serial No.

Hassan Dt. Fund Budget Estimate for 1915-16.

Council matter

1 Draft may be approved
Bogamantha
Hon.

2nd member).

8. Approved
Cell
13/4

C.S
A
13/4/15
Hon
Hon

9 Draft appd: by First member
16.4.15.
M.S.

10 Draft approved by the Extraordinary Members
Hon
21/4
M.S.
21/4/15

Please put up
C.S. SN
A
21/4/15

11 A Draft sub[n] note [to] put up
Hon
21/4.
Secy

12 Secretary

A
24/4/15
Hon

6840
22.4.15

NOTE—Contn. sheet.

GPB—25,000—22-3-15

For disposal by Circulation.

4

No. C. 529

15. 4. 1915.

GENERAL AND REVENUE SECRETARIAT.

Council Matter.

SUBJECT.

(3) District Fund Budget Estimates of the Hassan District for the year 1915-16.

CIRCULATED TO THE MEMBERS OF COUNCIL.

By Order,

Pty Sec to Govt

14th April 1915.

By. *Secretary to Government.*

Extraordinary Member of Council.

First Member of Council. Approved by the First Member 9/4/14

Second Member of Council. Approved by the Second Member of Council

GPB—1,000—28-8-14

Submitted to His Highness.

Paper under disposal.

14 The budget estimates of the Hassan District Board for the year 1915-16 providing for a probable income of Rs. 1,03,966 and an estimated expenditure of Rs. 1,43,656 against Rs. 1,06,524 and Rs. 1,29,996 respectively for the current year may be approved.

2. The decrease in receipts is due to the expectation of a fall in the realisation from tolls, owing to the likelihood of a portion of the Mysore-Hassan-Arsikere Railway being opened for traffic during the year. The increase in expenditure is chiefly under public works for the improvement of existing roads.

SPR

M. Krishnaraja
24th April 1915

G. R. S. 12]

General and Revenue Secretariat.

dis File No. 203 of 1914.

Serial No. 2

19. 2. The Presdt., Dist Bd., Hassan
" Comptroller, Civil Stn
" Dy Ch. Rly
" Chief Engineer
" Sr. Surgeon
" Sanitary Comr.
" Rev - Comr
" Presdt of the Mc. Bd
" Presdt., K.G.D

} No. 9361-7
} 25. 5. 15

Sanctions the Budget Estimate of the Hassan District Board for 1915-16.

NOTE—Contn. sheet.

GPB—25,000—2-11-14

Eveto LB 203-14-1 9

Proceedings of the fourth meeting in 1914-15 of the Hassan District Board held on Monday the 22nd February 1915.

Present.

B.Ramaswamiya Esquire,B.A.,B.L., President.

Ex-officio Members.

1.Mr.C.Gopalachar,B.A.,	Vice President,
2. " M.Sadasiva Rao,B.A.,B.L.,	Assistant Commissioner Saklespur Sub Division,
3, " G.B.Heblikar, B.A.,L.L.B.,	Assistant Commissioner Channarayapatna Sub Divie sion
4. " G.Asirvatham,M.B.C.M.,	District Medical and Sanitary officer,
5. "	

Non-official Members.

5.Mr.Mahomed Raza,	Hassan Taluk,
6. " M.L.Narasimhachar,	-do-
7. " B.Alasingrachar,	-do-
8. " K.Mahadevappa,	-do-
9. ""M.Venkata Ramaiya,	Hanjarabad Taluk,
10 " Nanjegowda alias Puttegowda,	-do-
11 " K.Thammaiya,	Belur Taluk,
12 " Mohamed Salar Sab,	-do-
13 " M.Chowdaiya,	Arsikere Taluk,
14 " Kencharayasetty,	-do-
15 " G.K.Padmarajaiya,	Channarayapatna Taluk,
16 " G.Thirunaraniengar,	-do- .
17 " Chikkabeedi Nanjanna,	-do-
18 " K.Venkatadasappasetty,	Hole Narsipur Taluk,
19 " M.Suryanarnappa,	Arkalgud Taluk,
20 " P.Ramaswamisetty,	-do-
21 " H.Muddappa,	Alur Sub Taluk,
22 " K.Sreekantaiya,	-do-

N.B- All the Amildars and the Deputy Amildar of Alur Sub Taluk except the Amildar of Arsikere Taluk, were present at the meeting

X X X X

XVI. Read the Budget Estimates of the Hassan District Board for the year 1915-16 as framed by the Finance Committee.

Resolution:- Resolved that the Budget as prepared be passed

and

ملاحظة هامة: يجب على جميع المتقدمين إحضار أصل الشهادة الجامعية وصورة منها عند التقدم للمقابلة الشخصية.

الوثائق المطلوبة:

1. صورة من بطاقة الهوية الشخصية
2. صورة من شهادة الميلاد
3. صورة من الشهادة الجامعية
4. صورة من كشف الدرجات
5. صورة من شهادة الخدمة العسكرية
6. صورة من شهادة حسن السيرة والسلوك
7. ثلاث صور شمسية حديثة
8. صورة من شهادة الخبرة (إن وجدت)
9. صورة من رخصة القيادة
10. شهادة اللغة الإنجليزية
11. صورة من شهادة الحاسب الآلي
12. شهادة التدريب المهني
13. صورة من بطاقة الضمان الاجتماعي
14. شهادة الصحة العامة
15. صورة من شهادة الميلاد
16. صورة من شهادة الزواج
17. صورة من شهادة الطلاق
18. صورة من شهادة الوفاة
19. صورة من شهادة الجنسية
20. صورة من شهادة الإقامة
21. صورة من شهادة التأمين
22. صورة من شهادة البنك

ملاحظة: يجب على جميع المتقدمين إحضار أصل الشهادة الجامعية وصورة منها عند التقدم للمقابلة الشخصية.

الوثائق المطلوبة:

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11. صورة من شهادة الحاسب الآلي
12. شهادة التدريب المهني
13. صورة من بطاقة الضمان الاجتماعي
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15. صورة من شهادة الميلاد
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17. صورة من شهادة الطلاق
18. صورة من شهادة الوفاة
19. صورة من شهادة الجنسية
20. صورة من شهادة الإقامة
21. صورة من شهادة التأمين
22. صورة من شهادة البنك

and submitted to Government for sanction.

Sd/ B.Ramaswamiya

President District Boar

Hassan District.

" Extract "

B Ramaswamiya

President District Board,

Hassan District..

7. Stat. removed 11/5/15

Encl to LB 203-14-1

L. F. 68]

Budget Estimates

OF THE

Hasan Disbict Board

For the Year 1915-1916.

GPB—100—7-11-12.

A. Abstract estimates of revenue and expenditure for the year 1915—1916.

Items	Estimate for the ensuing year 1915-1916	Revised estimate for the current year 1914-1915	Sanctioned estimate for the current year 1914-1915	Accounts of past year 1913-1914 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1915-1916	Revised estimate for the current year 1914-1915	Sanctioned estimate for the current year 1914-1915	Accounts of past year 1913-1914 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts.							*Expenditure.*						
A. Local cesses	63756	63000	63685	63058			A. Public works executed by the Public Works Department	54374	47943	47943	49425		
B. House tax including mohatarfa and tax on vacant lands, and hittals ...	8600	8500	8300	9137			B. Public works executed by the Civil Department	53048	38150 34152	43474	17625		
C. Tolls and ferries	10000	16200	15955	14654			C. Administration and collection ...	6525	5879	6342	4801		
D. Fees, fines and miscellaneous	16500	16932	14400	17693			D. Public health, safety and convenience	34839	29261	32237	22430		
E. Contribntions and grants-in-aid ...	5110	4384	4184	5307			E. Miscellaneous				1228		
F. Public debt				6048			F. Public Debt				5332		
Total Receipts ...	103966	109016	106524	115897			Total Expenditure ...	148786	121233 129996	129996	100841		
Opening Balance	57965	70182	70182	55126			Closing Balance	13145 14281	57965	46710	70182		
Grand Total ...	161931 157931	179198	176706	171023			Grand Total ...	161931	179198	176706	171023		

B. Statement showing details of estimates of receipts for the year 1915-1916.

Items of receipts	Estimate for the ensuing year 1915-1916		Revised estimate for the current year 1914-1915		Sanctioned estimate for the current year 1914-1915		Accounts of past year 1913-1914 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A. Local cesses—									
1. Allotment from local cess on land revenue	63756		63000		63685		63058		Based on the average of the actuals for the past three years.
2. Railway cess									
Total A ...		63756		63000		63685		63058	
B. House tax including mohatarfa and tax on vacant lands and hittals ...	8600	18600	8500	8500	8300	8300	9137	9137	The formation of Hebbary village in Nelamangala Taluk into a town is approved (Vide Dy. Board Resolu. No. VI dated 22.2.15) Hence increased provision is made in the budget.
C. Tolls and ferries—									
1. Tolls	8000		13900		13985		13228		C. 1. Tolls. The working of toll gates in the Dist. has to be farmed out for two years from the year 1915-16. and proper bids are not likely to be received as the toll gates on the Hassan Periakere road and on the Hole Narsipur bridge of Railway lines are opened in the meanwhile. Hence the provision is reduced under this head.
2. Ferries	2000	10000	2300	16200	1970	15955	1426	14654	
Total C ...									
D. Fees, fines and miscellaneous—									
1. Cattle pounds —									
(a) Fines for cattle trespass	4300		4300		4350		4082		
(b) Sale proceeds of stray cattle ...	1500		1400		1500		1240		
(c) Refund of feeding charges ...	1200		1200		1200		1220		
Total 1 ...		7000		6900		7050		6542	
2 License fees—									
Fees for dogs									
Fees for shops									
Other license fees									
Total 2 ...									

3. Market collections	7400		7579		5000		7472	
4. Cart-stand fees								
5. Fees from travellers' bungalows, musafir-khanas and rest houses and lodges ...	250		250		270		340	
6. Slaughterhouse fees								
7. Rents from cooly colonies								
8. Rents from other buildings and lands ...								
9. Fines under Village Sanitation Rules ...	30		30		30		68	
10. Other fines								
11. Sale proceeds of lands and produce of lands							67	
12. Sale of manure	200		300		300		321	
13. Interest on arrears of revenue ...	20		30		50		30	
14. Interest on investments								
15. Notice and warrant fees							5	
16. Revenue from railways								
17. Cattle shows	1500		1643		1500		1486	
18. Lapsed deposits							1166	
19. Other items	100		200		200		196	
Miscellaneous—								
Recoveries on account of overpayments of previous years								
Total D ...		16500		16932		14400		17693

B. Statement showing details of estimates of receipts for the year 1915 — 1916

Items of receipts	Estimate for the ensuing year 1915—1916		Revised estimate for the current year 1914—1915		Sanctioned estimate for the current year 1914—1915		Accounts of past year 1913—1914 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Contributions and grants-in-aid from :—									
(Proposed to be specified)									
1 Government—									
For sanitary purposes	300		240		240		456		
2 Municipal Funds	3166		2500		2300		2376		The entertainment of two Sanitary Inspectors one for Manjarabad Taluk and the other for Belur Taluk is sanctioned (Vide G.O. Nos. 4541-4/ L.B. 157-14-2 dy. 12-14 & 3903-5/L.B. 128-14-6 dy. 14.11.14. and provision is made for entertaining another for the Arkulgud Taluk (Vide Genl. & Rev. Secy's docket No. 5819/L.B. 182-14-2 dy. 29.1.15 - The municipalities concerned have to pay their quota towards the cost of this Estb. Hence increased provision is made under this head.
3 Local Funds General	1500		1500		1500		1500		
4 Other sources (to be specified)—									
Muzrai Funds	144		144		144				
Private individuals							975		
Total E ...		5110		4384		4184		5307	
F. Public debt—									
1. Loans.									
2. Deposits.									
3. Advances.									
Total F ...							6048	6048	
Total Receipts ...		103966		109011		106524		115897	

C. Statement showing details of estimates of expenditure for the year 1915-1916.

[*N. B.*—Details of establishments should not be shown in this statement.]

Items of expenditure	Estimate for the ensuing year 1915-1916		Revised estimate for the current year 1914-1915		Sanctioned estimate for the current year 1914-1915		Accounts of past year 1913-1914 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
EXPENDITURE.									
A. Public works executed by the Public Works Department—									
1. Original works	2460		940		940		1229		
2. Repairs	43620		39690		39690		40656		
3. Establishment	8064		7110		7110		7330		
4. Tools and plant	230		203		203		210		
Total A ...		54374		47943		47943		49425	
B. Public works executed by the Civil Department—									
1. Original works	41670		17000		19401		12186		
2. Repairs	10520		20000		22531		3810		
3. Establishment	600		942		1284		1458		
4. Tools and plant	100		50		100		13		
5. Contribution on account of road repairs—									
(*a*) To Provincial Funds									
(*b*) To Municipal Funds	158		158		158		158		
Total B ...		53048		38150		43474		17625	

C. Statement showing details of estimates of expenditure for 1915—1916.

Items of expenditure	Estimate for the ensuing year 1915—1916		Revised estimate for the current year 1914—1915		Sanctioned estimate for the current year 1914—1915		Accounts of past year 1913—1914 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
C. Administration and Collection—									
1. Administration—									
(a) Deputy Commr's office establishment ...	1764		1660		1764		1632		
(b) Taluk Office establishment ...	1440		1440		1440		1439		
(c) Travelling allowance of the establishments	300		250		300		11		
(d) Travelling allowance to non-official members of Local Boards ...	1300		1200		1250		504		
(e) Other items—									
Deputy Commissioner's office contingencies	150		120		150		120		
Taluk office do	100		96		100		96		
Stationery charges	90		90		90		90		
Furniture	150		90		150		62		
Miscellaneous	100		50		100				
Total 1 ...		5394		4996		5344		3954	
2. Collection—									
(a) House and mohatarfa taxes—									
(i) Establishment									
(ii) Commission	430		400		415		200		
(iii) Contingencies							272		
Total (a) ...		430		400		415		472	

(b) Tolls, rents and other receipts—							
(i) Establishment	300		200		300	23	
(ii) Commission							
(iii) Contingencies	100					40	
Total (b) ...		400		200	300		63
Total 2 ...		830		600	715		533
:funds—							
Allowance to Yoga Narasimhaswami temple at Gorur	175		157		157	186	
Other refunds							
Total 3 ...		175		157	157		186
4. Pensions and gratuities—							
Contribution towards pensionary charges							
Pensions	126		126		126	126	
Gratuities							
Total 4 ..		126		126	126		126
Total C ..		6525		5879	6342		4801

3. Refund out of the ferry collections at Ramanathapuram in Athalgud taluk of Rs. 17-7-4 is being paid to Rameswara Swami temple for panchamrutabhishekam and the net amount only credited to Devt. Funds. The Comptroller in para 14 of the Audit Note received with his letter No. 6601/L.A.D 8.8.8 9 16.4.14. enquires why the full amount realised be not at once credited to Devt. Funds and the amount due to the temple refunded after making due provision therefor in the Devt. Budget. Hence excess provision is made in the Budget to meet the charge.

4. Pensions and gratuities— Contribution towards pensionary charges

Pensions 126 126 126 126

Gratuities ... ...

Total 4 .. 126 126 126 126

Total C .. 6525 5879 6342 4801

The question of establishing a new toll gate near Byrapur Kathans in Alur Sub Taluk and the construction of a bridge across Shankathirtha river is under correspondence. Hence provision is made under this head to meet the charge.

Statement showing details of estimates of expenditure for the year 1915-1916

Items of expenditure	Estimate for the ensuing year 1915-1916		Revised estimate for the current year 1914-1915		Sanctioned estimate for the current year 1914-1915		Accounts of past year 1913-1914 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
D. Public health, safety and convenience--									The entertainment of two Sanitary Inspectors was sanctioned in Govt. orders Nos. 4541-4/E.B.157-14-29-12-14 & 3903-5/E.B.128-14-6 9 14 11 14 for Manjarabad and Belur taluks and provision is made for entertaining one for Belur and Taluk (Vice Genl. Ther. Secrys. docket No. 5519/E.B.182-14-2-9-2-15. The question of forming Heobly in the Belur taluk into a Union is under correspondence and provision is made for the entertainment of 3 Surveyors @ ₹6/- each per mensem and also provision is made to increase the pay of the Surveyors above from ₹5/- to ₹6/- per mensem. Hence increased provision made in the budget to meet these charges.
1. Conservancy and sanitation ...	8292	8292	6500	6500	7008		5003		
(a) Establishment ...									
Contingencies			~~450~~		~~450~~		450		
Hire of carts	120		120		120				
Purchase and repair of carts and wheel barrows, dust-bins, tools, brooms, etc.	200		100		200				
Filling manure and cess pits ...	500		300		500				
Removal of lantana, prickly pear and other rank vegetation	500		400		500				
Prizes to patels for keeping villages clean									
Other items	100		80		100				
Total (b) ...	1420	1420	1000	1000	1420		450		
(c) Conservancy establi hment and sanitation during jatras	120	120	120	120	120		60		
(d) Plague, cholera and other epidemic charges	3000	3000	2000	2000	3000				
Total 1 ...	12532	12832		9620		11548		5513	

2. Medical relief including vaccination—								
(a) Local Fund Hospitals and Dispensaries—								
(i) Charge allowance	1740 +160		1740		1740		1740	
(i) Establishment	2872		2920		2920		2956	
(iii) House rent, contingencies and furniture							290	
Rent								
Furniture	320		100		280			
Other charges (Contingencies)	660		285		285			
(iv) Dieting charges	660		385		385		320	
(v) Bedding and clothing charges ...	460		320		320			
(vi) Country medicines	640		640		640			
(vii) Travelling allowances	60		8		8			
Total (a) ...		7412 +160 7252		6398		6578		5306
(b) Contributions on account of construction and repairs of Local Fund Dispensaries, and Hospital staff quarters	595		835		835		1579	
(c) Midwives and Maternity—								
(i) Establishment	2484 +24		2268		2268		2268	
(ii) Reward for extra labour cases and other items	245		100		100		163	
(iii) Travelling allowance	146		99		99		170	
(iv) Cost of articles required ...	195		125		125			
Total (c) ...		3070		2592		2592		2601

C. Statement showing details of estimates of expenditure for the year 191 -191

Items of expenditure	Estimate for the ensuing year 1915-1916		Revised estimate for the current year 1914-1915		Sanctioned estimate for the current year 1914-1915		Accounts of past year 1913-1914 (audited figures)		Explanation for variations between columns 2 and 3
	2		3		4		5		6
(c) Contributions to Ayurvedic and Unani Dispensaries—									
Establishment	744		720		744		720		
Rent									
Contingencies...	360		360		384		342		
Furniture									
Other charges									
Fixed grant					240				
Total (*d*) ...		1104		1080		1368		1062	
(e) Grants to other Medical Institutions (to be specified)									
Redfern Memorial Hospital, Hassan ...	200		200		200		200		
(f) Charges for treatment of indigent patients in the Pasteur institute ...	300		50		300		10		
(g) Veterinary Hospital and Dispensaries									
Contribution to maintenance charges...	250		250		250		223		
Inoculation of animals									
Total (*g*) ...		250		250		250		223	

(*h*) Vaccination—												
(i) Establishment	72		72		72		72					
(ii) Other items												
Purchase of lymph												
Travelling Allowance	24		24		24		23					
Total (*h*) ...		96		96		96		95				
Total 2 ..		13027		11501		12219		11076				
3. Lighting charges including cost of lamp-posts, lanterns, etc.—												
(*a*) Establishment												
(*b*) Cost of Electric Power												
(*c*) Lighting by contract												
(*d*) Other items—												
Purchase of oil												
Do and repair of lamps, lamp-posts, etc.												
Painting of poles												
Insulator renewals												
Total (*d*) ...												
Total 3 ..												
4. Accommodation for travellers—												
(*a*) Establishment	3060		3000		3000		2894					
(*b*) Other charges							119					
Purchase and repair of vessels ...	400		400		450							
Do of furniture	400											
Rewards—												
Other items	100		100		100							
Total (*b*) ...		900		500		550						
Total 4 ...		3960		3500		3550		3013				

Provision is made to meet the cost of pay of a caretaker @ Rs 5/- per mensem to be merely entertained to look after the rest house constructed by Mr S. N. Appanna Pujary at Kondajji in Hosanagar taluk (Vide Dist Board Resolution No XV dated 22.2.15).

C. Statement showing details of estimates of expenditure for the year 191 -191

Items of expenditure	Estimate for the ensuing year 1914—1915		Revised estimate for the current year 1914—1915		Sanctioned estimate for the current year 1914—1915		Accounts of past year 1913—1914 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
5. Cattle pounds—									
(a) Establishment ...	1220	026	1220		1220		803		
(b) Commission	1200		1200		1200		983		
(c) Feeding charges									
Total 5		2420		2420		2420		1786	
6. Markets and slaughterhouses—									
(a) Establishment									
(b) Other charges									
Total 6									
7. Fairs and festivals ...									
8. Cattle shows and exhibitions	900		700		900		669		
9 Water-supply and maintenance charges—									
(a) Establishment									
(b) Other items									
Contributions									
Cost of pumping charges									
Repairs to pipe lines and fountains ...									
Total (b) ...									
Total 9 ...									
10 Purchase and feeding of breeding bulls ...	400		350		400		366		

11. Other items.—								
Public gardens and buildings ...								
Establishment...								
Other charges...								
Avenues								
Establishment								
Other charges								
Destruction of cover afforded to snakes...	100		100		100			
Destruction of stray dogs	50		50		50			
Rewards to dog and snake killers	50		50		50			
Supply of boats...	300		170		200			
Miscellaneous	800		800		800		7	
Total 11 ...		1300		1170		1200		7
Total D ...		34839		29261		32237		22430
E. Miscellaneous—		34703						
1. Interest on loan								
2. Interest on overdrawals								
3. Other items —								
Expenditure of previous years adjusted in the current year							1228	
Total 3 ...								
Total E ...								1228
F. Public Debt—								
1. Loans								
2. Deposits							5332	
3. Advances								
Total F ...								5332
Total Expenditure ...		148786		121233		129996		100841
		143610						

D. Statement showing the public works to be carried out during the year 1915-1916.

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1915—1916		Remarks
			Actual to the end of the previous year 1913—1914	Probable during the current year 1914—1915	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
A. Public works executed by the Public Works Department.	I. Original works						
	1. Supplying a new dug-out boat to Heminge Ferry	190				190	Sanctioned Estimate Rs 000 in May 1914
	2 —do— Hadige Ferry	170				170	
	3 Supplying two platform boats for Ramanathapuram Ferry at Rs 200 each	400				400	
	4. Constructing a tunnel on Vanagiri Mallipatna Road	1000				1000	
	5. Amount required for fresh minor works	500				500	
	6. —do— for incomplete works	200				200	
		2460				2460	
	II. Repairs:						

II Repairs.

Special Repairs.

1	Special Repairs to Bhamarayapatna Shravanabelagola Road	250				250
2	— Do — to tunnel on Hassan Salgamé Road	300				300
3	Screening 3rd class Travellers' Bungalow in Malnad Taluk with Mansoon Thatties	160				160
4	Repairs to 3rd class Travellers' Bungalows in the district	800				800
5	Amount required for incomplete works.	100				100
6	Repairs to plat-form boats.	300				300
7	Special repairs to Arsikere Hassan Road	3720				3720.
	Total P.W. Special Repairs	5630				5630

Vide Dist. Board Resolution No. I 8, 22-2-15

Works executed by the Civil Department

B. P. W. 1. Original works.

Hassan Taluk

Improving the Veterinary Hospital Hassan	1000		1000
do well at Kudureguni	160		160
do Doddakondagula	60		60
Deepening the well at Chikkageregere	160		160
Deepening & revetting the well at Thyagatur	430		430
Revetting & Sinking to well at Kattahally	350		350
Sinking a well in the Veterinary Dispensary	400		400.
Improving the Cart track from Hiwel to Hassan Road & to Anbuga	150		150
Constructing drains in Gramatums	300		300
	2990		2990.

Nanjarabad Taluk.

Improving Kadamane Marnahally Road	80		80
do Cart track from Balegadde to Sakleshpur	100		100
Constructing a Cattle pound at Agalahatte near Kogaravalli	400		400
Sinking a well at Lokenahalli	350		350
do Hemmanamane Koppa	350		350
do Nagavalli	400		400
do Kagnur	400		400
Supply of Wire Mesh Lattice to Musafir Khana at Sakleshpur	200		200
	2280		2280.

	Below Taluk.				
	Constructing a Musafirkhana at Bikkode	2500			2500
	Sinking a well at Madagatta	350			350
	— do — Savasikally	350			350
	— do — Bikkode	350			350
	— do — Danayakankallu	350			350
	— do — Saiwarasantte	350			350
		4250			4250
	Arsikere Taluk.				
	Deepening the well at Themmalapura	250			250
	— do — Swalparahally	300			300
	— do — Kakkaligerehally	300			300
	Sinking a well at Gottimallapura	350			350
	— do — Geejehally	300			300
	— do — Kellangere	400			400
	— do — at Satangere	350			350
	Constructing a Cattle pound at Banawar	400			400
	— do — Harnahally	400			400
		3050			3050

B. P. No. 1 Original works.

Channarayapatna Taluk					
Sinking a well at Parama	350				350
Do — Appenahally	350				350
Do — Jinnenahally	350				350
Constructing a Cattle Pound at Bagur	350				350
Do V. Shafedrain in Bagur Inam	200				200
Do — in Nuggihally Inam	200				200
Do box drain in Horisave Inam	200				200
Do Shravanabelagola Inam	200				200
Do Nuggihalli Inam	200				200
Constructing a tunnel in Horisave Inam	150				150
Do in Nuggihalli Inam	150				150
Total	2700				2700
Holenarsipur Taluk					
Sinking a well at Doddahalli	350				350
Do Hirabelaguli	350				350
Do Hagodanahalli	400				400
Do Kunkumadahosuri	400				400
Improving the well at Jedegoda-nahalli	250				250
Total	1750				1750

Arkalgud Taluk

X	Constructing a musafirkhana at Konanur	2500				2500
Y	Do a row of rest houses at Ramanathpur	1000				1000
	Revetting the well at Belavadi	350				350
	Do at Narasanakuppe	400				400
	Do Mallipatna	400				400
	Do Hanugal	350				350
	Do Hulikal	350				350
	Sinking a well at Konanur	500				500
	Constructing bathing ghat to the Kaveri River at Ramanathpur	200				200
	Constructing drain at Naroor Union	250				250
	Do Hulikal Union	100				100
	Do Kerlapur Union	100				100
	Total	6500				6500

B. P. W. 1 Original Works.

Alur Sub Taluk.

Bridging Thankattumkara rivers in Alur Sub Taluk	8000				8000	Ltr 25-14 Dft. Corrected. Sent for fair Copy on 9/3/15
Revetting two wells at Kadalu	350				350	
Do Satagala	350				350	
Do Bellieu	350				350	
Do Mervé	350				350	
Do Thattekere	350				350	
Deepening two wells at Palya	200				200	
Constructing two wells at Belagaravalli	200				200	
Total	10150				10150	

B. P. W. 2. Repairs

Hassan Taluk.

Repairing the well at Budda Travellers' Bungalow	30	30
do Musafirkhana at Budda	170	170
do Cattle Pound at Budda	75	75
do do at Heragoo	40	40
do rest house at Kondajji	25	25
Total	340	340

Manjarabad Taluk.

Repairing the Musafirkhana at Hettur	300	300
do well at do	100	100
do Ubbana Road	32	32
do House-Saiwarsanthe Road	40	40
do Hosakote Cheluvalabede Road	40	40
do Hettur Kerodi Road	80	80
do Roads in Yeslur Circle	150	150
do Musafirkhana at Kenchanmanahosakote	50	50
do Road from Bangalore to Manjarabad Fort	100	100

B. P. W. 2. Repairs.

Screening monsoon Mattes &c		
Musafirkhana at Kethurs	45	45
— Do at Mariahally	12	12
— Do at Hauval	13	13
— Do Sackleapur	27	27
— Do Kenchammanahosakote	16	16
— Do Cattle Pond at Jeolu	11	11
— Do Belagode	10	10
— Do Sukravarasanthe	10	10
— Do Kenchammanahosakote	10	10
— Do Haubal	12	12
— Do Kumbardi	10	10
— Do Bhatramat Sukravarsanthe	12	12
Total	1080	1080
Belur Taluk.		
Repairing the well at Arehally	50	50
— Do Rajanasoreyuru	150	150
— Do Cattle Pond at Arehally	25	25
— Do Rajanasoreyuru	25	25
— Do Roads in Halebeder	200	200
— Do cart track from Anikally to Alur Frontier	250	250
— Do Hagare to Halebede	200	200
Total	900	900

Arsikere Taluk.						
Repairing the Musafirkhana at Arsikere	250					250
do Rangacharlu Chattram at do	2000					2000
do Roads in Pavanavar Union	200					200
do do Javagal do	200					200
do do Harnahally do	200					200
do do Gandasi do	200					200
do do Kenkere do	100					100
do do Halkur do	100					100
do drains in Pavanavar Union	200					200
do do Javagal do	200					200
do do Harnahally do	200					200
do do Gandasi do	200					200
do do Kenkere Union	100					100
do do Halkur do	100					100
Total	4250					4250
Channarayapatna Taluk.						
Repairing Roads in Shravanabelagola Union	200					200
do Hirisave Union	200					200
do Nuggihally Union	150					150

	B. P. W. 2. Repairs				
Repairing					
Roads in Bagur Union	150				150
Repairing Musafirkhana at Chamarajapatna	150				150
do well at Shettihally	100				100
do at Mudanahally	100				100
do Bhattarahally	100				100
Total	1150				1150
Holenarasipur Taluk					
Repairing the Musafirkhana at Holenarasipur	250				250
do at Sree Ramadevarudan	100				100
do at Mavinakere	100				100
Total	450				450
Arkalgud Taluk					
Repairing the Cattle Pound at Hulikal	100				100
do Kerlapura	50				50
do Roads in Konanur Union	350				350
do Basavapatna do	200				200
do Rudrapatna do	100				100
do Kerlapura do	100				100
do Hulikal do	250				250

do Hukkeri drainage do	100				100
do Rudrapatna do	100				100
do Kerlapur do	150				150
do Bathing Ghat in Rudrapatna drainage	100				100
Total	1600				1600
Alur Sub Taluk					
Repairing the Musafarkhana at Palya	250				250
do at Alur	150				150
do Alur Bikkodu Road	200				200
do Alur Kundur Road	150				150
Total	750				750

Abstract to B. P. W.	Original Works.	Repairs	Total
Hassan Taluk.	2990	340	3330
Mangalore Taluk.	2280	1080	3360
Belur "	4250	900	5150
Arsikere "	3050	4250	7300
Channarayapatna "	2700	1150	3850
Holenarsipur "	1750	450	2200
Arkalgud "	6500	1600	8100
Alur Sub Taluk.	10150	750	10900
Total	33670	10520	44190

B. P. W.

1. Original Works	33670
2. Repairs.	10520
Compensation.	1000
Reserve for incomplete Works.	6000
Improvement of Sanitation in Towns.	1000
Total	52190

E. Statement showing the *variations in the length* of roads repaired and the mileage allotted therefor.

No.	Name of road	As estimated in the budget for 1914-1915			As estimated in the budget for 1915-1916			Athority for variation
		Number of miles	Rate per mile	Amount	Number of miles	Rate per mile	Amount	
1	2	3	4	5	6	7	8	9
1	Srirangapatam Channarayapatna Road.	5	100	500	5	100	500	✓
2	Kikkeri - Appiah Road.	2	50	100	2	50	100	✓
3	Jelwal Hassan Road.	13 19 2/5	75 100	2915	13 19 2/5	75 100	2915	✓
4	Jedatare Ramanathpur Road.	5	60	300	5	60	300	✓
5	Hampapur Ramanathpur Road.	8	70	560	8	70	560	✓
6	Frazerpet Ramanathpur Road.	8	75	600	8	75	600	✓
7	Hirisave Nuggihalli Road.	9	40	360	9	40	360	✓
8	Channarayapatna Shravanabelgola Road	7	60	420	7	60	420	✓
9	Channarayapatna - Narapur - Kodlipet Road.	26 9	50 60	1840	26 9	50 60	1840	
10	Hassan Salgame Road.	7 3/5	50	380	7 3/5	50	380	
11	Hassan Periyapatna - Ramanure Road	36 9/20	70	2552	36 9/20	70	2552	
12	Kattaya - Halebeide Road.	19	50	950	19	50	950	
13	Bharatalli - Alur loop Road.	3	100	300	3	100	300	
14	Palya - Belgode Road.	3 1/2	60	210	3 1/2	60	210	
15	Banavasi - Yeslurpet Road.	18	60	1080	18	60	1080	
16	Bage - Belur Road.	10 7	75 100	1450	10 7	75 100	1450	

17	Kolarpete Road.	2½	50	125	2½	50	125
18	Saklespur-Arehalli-Shikanahalli Road.	18½	75	1388	18½	75	1388
19	Arehalli-Bikkodi Road.	5	100	500	5	100	500
20	Anemahal-Mudgere Road.	12	100	1200	12	100	1200
21	Haubel-Devarunda Road.	8	70	560	8	70	560
22	Manjarabad-Kodlipet Road	15	120	1800	15	120	1800
23	Subbarayasattre-Subramanya Road	12	130	3560	12	130	3560
		20	100		20	100	
24	Vanagur mallipatna Road	8	50	400	8	50	400
25	Hullahalli bop road.	1	100	100	1	100	100
26	Tiptur Shamarayapatna Road.	21	60	1260	21	60	1260
27	Tiptur-Dudda Road	15	70	1050	15	70	1050
28	Arsikere-Shamarayapatna Road	28	75	2100	28	75	2100
29	Arsikere-Hassan Road.	25	250	6250	25	250	6250
30	Arsikere-Huliyar Road.	22	60	1320	22	60	1320
31	Banawar-Sira Road	15	60	900	15	60	900
32	Banawar Sakrepatna Road	2	80	160	2	80	160
33	Banawar Station Road.	½	100	50	½	100	50
34	Halebede Temple Road	¼	120	30	¼	120	30
35	Mudigere-Belur Road	12	60	720	12	60	720
	Total	458 7/10	83	37990	458 7/10	83	37990

1915—1916

Hassan Dt

Sokkeshpur. No verification made of the Complete is not Correct. He may write back any changes that has been entered.

1929-39

Any arrears may be credited to past years by Pleader himself

Med 24-13-118

dy 26-8-1914

	Arakalgud			Holenarsipur			Arakalgud			Civil Hospital Hassan		
	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount
(a) Establishment													
Dispensary Establishment	1	10	80		1	10	80	1	10	80			
Do	1	15	120		1	12	96	1	8	64	1	8	96
Do	1	6	48		1	6	48	1	6	48			
Waterman	1	3	24	2/3 rds	1	3	24	1	3	24			
Contingencies			40				40			40			40
Furniture			20				20			20			20
Dieting Charges			40				40			40			40
Bedding & Clothing			30				30			30			30
Contd. Medicines			40				40			40			40
Travelling allowance													60
Total (a)			442				418			386			156
(b) Contingencies on account of Conservancy & Repairs &c. of Dispensaries & Hospital Staff quarters.			40				60			40			
(c) Midwife & Maternity.													
Pay of Midwife	1	15+3	216	Full	1	15+5	240	1	15+3	216	1	15	180
Reward to Do			15				15			10			40
Travelling allowance to Do			6				10			10			15
Midwifery Kottala			15				15			15			15
Total (c)			252				280			251			250
Grand Total			734				940			758			732

	Holenarsipur			Arakalgud			Civil Hospital Hassan		
	Number	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount
(a) Establishment									
Dispensary Establishment	1	10	80	1	10	80			
Do	1	12	96	1	8	64	1	8	96
Do	1	6	48	1	6	48			
Waterman	1	3	24	1	3	24			
Contingencies			40			40			40
Furniture			20			20			20
Dieting Charges			40			40			40
Bedding & Clothing			30			30			30
Contd. Medicines			40			40			40
Travelling allowance									60
Total (a)			418			386			156
(b) Contingencies on account of Conservancy & Repairs &c. of Dispensaries & Hospital Staff quarters.			60			40			
(c) Midwife & Maternity.									
Pay of Midwife	1	15	180	1	15	180	1	15+3	216
Reward to Do			80			15			10
Travelling allowance to Do			15			15			10
Midwifery Kottala			15			20			15
Total (c)			290			230			257
Grand Total			768			656			407

F. Statement showing details of charges under Medical relief for the year 1915-1916 —*contd.*

Hassan Dt Bd

Details	Name and locality of Medical Institution: Jeslurpet				Haubal				Arehalli				Banawar				Arsikere				Kenanur				Total
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost born	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	
Charge Allowance		1	20	240		1	20	240		1	15	180		1	10	120		1	10	120		1	10	120	1740
Compounder		1	10	120		1	15	180		1	15	180		1	12	144		1	8	96		1	8	96	1672
Dispensary Coolg		1	6	72		1	6	72		1	6	72		1	6	72		1	6	72		1	6	72	816
Water Coolg		1	3	36		1	3	36		1	3	36		1	3	36		1	3	36		1	3	36	384
Contingencies	Full			60	Full			60	Full			60	Full			60	Full			60	Full			60	660
Furniture				30				30				30				30				30				30	320
Dieting charges				60				60				60				60				60				60	660
Bedding & clothing				40				40				40				40				40				40	460
Country medicine				60				60				60				60				60				60	640
Travelling Allowance																									60
Total (a)				718				778				718				622				574				574	7412
(b) Contribution on account of Repairs of R. F. dispensaries and hospital staff quarters	Contra			100				60				100								60				30	595
(c) Midwifery Maternity																									
Pay of midwife	Full	1	15+5	240	Full	1	15+5	240	Full	1	15+5	240					Full	1	15	180	Full	1	15	180	2484 +24
Reward to do				15				10				10								15				10	245
Travelling allowance				10				15				15								15				10	146
Midwifery Article				15				15				25								15				15	195
Total (c)				280				280				266								225				215	3070
Grand Total				1098				1118				1084				622				859				819	11077 +24 −160

Subscription and fee charges not included in this return

2/1916

1/12 as per audit register

1/15 as per audit register

* Previous returned in a separate return

G. Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 191 -191 and that for 191 -191 .

Head of account	Designation .	For the year				Authority for variation
		191 —191		191 —191		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
				Nil		

(To be submitted once in five years.)

H. Statement showing the details of establishments paid from the District Funds of the ..... Gaya ..... District for the year 1915-1916.

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks, *i.e.*, authority for the scale of establishment entertained.
1	2	3	4	5	6	7
	Details were furnished in 1913-14 and hence now omitted as this has to be furnished once in five years.					

I. Statement showing the estimate of demand, collection and balance under district Funds.

Details	Local cess		Railway cess	House and mohatarfa taxes, etc.	Ferries	Tolls	Other items, if any			Remarks
	Entire amount on land revenue items	Creditable to the District Funds					Sale of manures etc	Contributions	Deposits	
1	2	3	4	5	6	7	8	9	10	11
I Estimate for the ensuing year 1915-1916										
1. Opening balance of arrears ...	14184	10780		6230	1670	1898	205			
2. New demand ...	83982	63826		8520	1584	7852	16351	5110		
3. Total ...	98166	74606		14750	3254	9750	16556	5110		
4. Remission ...										
5. Collection ...	83890	63756		8600	2000	8000	16500	5110		
6. Closing balance of arrears ...	14276	10850		6150	1254	1750	56			
II Revised estimate for the current year 1914-1915										
7. Opening balance of arrears ...	14612	11105		5893	2692	3193	137			
8 New demand ...	82467	62675		7837	1278	12605	17000	4384		
9. Total ...	97079	73780		14730	3970	15798	17137	4384		
10. Remission ...										
11. Collection ...	82895	63000		8500	2300	13900	16932	4384		
12. Closing balance	14184	10780		6230	1670	1898	205			

III Sanctioned estimate for the current year 1914–1915	13. Opening balance of arrears	15348	11666		7043	2812	3478	37			
	14. New demand ..	83060	63124		7150	1850	13700	14500	4184		
	15. Total	98408	74790		14193	4662	17178	14537	4184		
	16. Remission	83796	63685		8300	1970	13985	14400	4184		
	17. Collection	83796	63685		8300	1970	13985	14400	4184		
	18. Closing balance of arrears	14612	11105		5893	2692	3193	137			
IV Actuals for the past year 1913–1914	19. Opening balance of arrears	14690	11166		8526	2034	2084	13			
	20. New demand ...	83629	63558		7654	2204	14622	17717	5307	6048	
	21. Total	98319	74724		16180	4238	16706	17730	5307	6048	
	22. Remission										
	23. Collection	82971	63058		9137	1426	13228	17693	5307	6048	
	24. Closing balance of arrears	15348	11666		7043	2812	3478	37			

Dated Hassan
24th February 15

D Ramaswamiah
Deputy Commissioner & Revenue
District Board Hassan District

HRR

12

Encl. to LB203-14-1

L. [F. 68]

Budget Estimates

OF THE

Hasaw District Board

For the Year 1915-1916.

GPB—100—7-11-13.

2. Medical relief including vaccination—								
(a) Local Fund Hospitals and Dispensaries—	1580							
(i) Charge allowance	~~1740~~		1740		1740		1740	
(i) Establishment	2872		2920		2920		2956	
(iii) House rent, contingencies and furniture	.	.	.	.	.	.	290	
Rent								
Furniture	320		100		280			
Other charges (Contingencies)	660		285		285			
(iv) Dieting charges	660		385		385		320	
(v) Bedding and clothing charges ...	460		320		320			
(vi) Country medicines	640		640		640			
(vii) Travelling allowances	60		8		8			
Total (a) ...		7412		6398		5578		5306
		7952						
(b) Contributions on account of construction and repairs of Local Fund Dispensaries, and Hospital staff quarters	595		835		835		1579	
(c) Midwives and Maternity—	2508							
(i) Establishment	~~2484~~		2268		2268		2268	
(ii) Reward for extra labour cases and other items	245		100		100		163	
(iii) Travelling allowance	146		99		99		170	
(iv) Cost of articles required ...	195		125		125		. .	
Total (c) ...		3070		2592		2592		2601
		3274						

C. Statement showing details of estimates of expenditure for the year 191 -191

Items of expenditure	Estimate for the ensuing year 1915-1916		Revised estimate for the current year 1914-1915		Sanctioned estimate for the current year 1914-1915		Accounts of past year 1913-1914 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*d*) Contributions to Ayurvedic and Unani Dispensaries—									
Establishment	744		720		744		720		
Rent									
Contingencies... ...	360		360		384		342		
Furniture									
Other charges ...									
Fixed grant					240				
Total (*d*)		1104		1080		1368		1062	
(*e*) Grants to other Medical Institutions (to be specified)									
Redfern Memorial Hospital, Hassan	200		200		200		200		
(*f*) Charges for treatment of indigent patients in the Pasteur institute	300		50		300		10		
(*g*) Veterinary Hospitals and Dispensaries									
Contribution to maintenance charges	250		250		250		223		
Inoculation of animals ...									
Total (*g*)		250		250		250		223	

C. Statement showing details of estimates of expenditure for the year 191 -191

Items of expenditure	Estimate for the ensuing year 1915-1916		Revised estimate for the current year 1914-1915		Sanctioned estimate for the current year 1914-1915		Accounts of past year 1913-1914 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
D. Public health, safety and convenience --									The entertainment of two Sanitary Inspectors was sanctioned in G. orders No. 4541-4/2-B 157-14-29.12.14 & 3903-5/2-B:128-14-6 9-14.11.14 for many arabs and Belur Taluks and provision to made for entertaining me for Arkulgud Taluk (vide Govt & Rev Secys Docket No 5819/K.B. 182-14-2 29.1.15. The question of forming Belur Taluk into a Union is under correspondence and provision is made for the entertainment of 3 Sanitary Inspectors @ 36/- each per mensem and also provision is made to increase the pay of the Sanitary Inspectors @ 5/- & 10/- per mensem. Hence increased provision made in the budget to meet these charges —
1. Conservancy and sanitation	8292	8292	6500	6500	7008		5003		
(a) Establishment									
(b) Contingencies	-	-	120		120		450		
Hire of carts	120	.	120		120		-		
Purchase and repair of carts and wheel barrows, dust-bins, tools, brooms, etc.	200	.	100		200				
Filling manure and cess pits ...	500	.	300		500				
Removal of lantana, prickly pear and other rank vegetation	500	.	400		500				
Prizes to patels for keeping villages clean									
Other items	100	.	80		100				
Total (b) ...	1420	1420	.	1000	1420		450		
(c) Conservancy establi hment and sanitation during jatras	120	120	120	120	120		60		
(d) Plague, cholera and other epidemic charges	3000	3000	2000	2000	3000				
Total 1 ...		12832	.	9620	.	11548		5513	

(b) Tolls, rents and other receipts—							
(i) Establishment ...	300		200		300	23	
(ii) Commission ...							
(iii) Contingencies ...	100					40	
Total (b) ...		400		200		300	63
Total 2 ...		830		600		715	535

the question of establishing a new toll gate near Byrapur Kankhana in Alur Sub-Taluk and the construction of a bridge across Shankabhendha River is under correspondence. Hence provision is made under this head to meet the charges.

3. Refunds—

Allowance to Yoga Narasimhaswami temple at Gorur	175		157		157	186	
Other refunds ..							
Total 3 ...		175		157		157	186

3. Refunds — Out of the ferry collections at Ramanathpur in Alur Taluk a sum of ₹17-7-4 is being paid to Rameswara Swami temple for Panchamritabhishekam and the net amount only credited to District Funds. The Comptroller in para 16 of the Audit note issued with his letter No. 6601/2-H-D-88-9 16-4-14 enquires why the full amount realised be not at once credited to District Funds and the amount due to the temple refunded after making due provision therefor in the District Fund Budget. Hence excess provision is made in the Budget to meet the charge.

4. Pensions and gratuities—

Contribution towards pensionary charges							
Pensions	126		126		126	126	
Gratuities							
Total 4 ...		126		126		126	126
Total C ...		6525		5879		6342	4801

(*b*) Vaccination—								
(i) Establishment	72		72		72		72	
(ii) Other items								
Purchase of lymph								
Travelling Allowance	24		24		24		23	
Total (*b*) ...		96		96		96		95
Total 2 ...		13027		11501		12219		11076
3. Lighting charges including cost of lamp-posts, lanterns, etc.—								
(*a*) Establishment								
(*b*) Cost of Electric Power								
(*c*) Lighting by contract								
(*d*) Other items—								
Purchase of oil								
Do and repair of lamps, lamp-posts, etc.								
Painting of poles								
Insulator renewals								
Total (*d*) ...								
Total 3 ...								
4. Accommodation for travellers—								
(*a*) Establishment	3060		3000		3000		2894	
(*b*) Other charges							119	
Purchase and repair of vessels	400		400		450			
Do of furniture	400							
Rewards								
Other items	100		100		100			
Total (*b*) ...		900		500		550		
Total 4 ...		3960		3500		3550		3013

Provision is made to meet the cost of pay of a caretaker @ Rs 7. per mensem who only undertakes to look after the rest house constructed by Mr S. N. Appanna Iyengar at Kindajji in Hassan taluk (Vide Dist Board Resolution No XV dated 22.2-15).

11

C. Statement showing details of estimates of expenditure for the year 191 -191

Items of expenditure	Estimate for the ensuing year 1915—1916		Revised estimate for the current year 1914—1915		Sanctioned estimate for the current year 1914—1915		Accounts of past year 1913—1914 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
5. Cattle pounds—									
(a) Establishment	1220		1220		1220		803		
(b) Commission	1200		1200		1200		983		
(c) Feeding charges									
Total 5 ...		2420		2420		2420		1786	
6. Markets and slaughterhouses—									
(a) Establishment... ...									
(b) Other charges...									
Total 6 ...									
7. Fairs and festivals ...									
8. Cattle shows and exhibitions	900		700		900		669		
9 Water-supply and maintenance charges —									
(a) Establishment...									
(b) Other items									
Contributions									
Cost of pumping charges									
Repairs to pipe lines and fountains ...									
Total (b) ...									
Total 9 ...									
10 Purchase and feeding of breeding bulls	400		350		400		366		

11. Other items.—							
Public gardens and buildings ...							
Establishment...							
Other charges...							
Avenues							
Establishment							
Other charges							
Destruction of cover afforded to snakes....	100		100		100		
Destructi on of stray dogs	50		50		50		
Rewards to dog and snake killers	50		50		50		
Supply of boats...	300		170		200		
Miscellaneous	800		800		800	7	
Total 11 ...		1300		1170		1200	7
Total D ...		34839 34703		29261		32237	22430
E. Miscellaneous—							
1. Interest on loan							
2. Interest on overdrawals							
3. Other items —							
Expenditure of previous years adjusted in the current year						1228	
Total 3 ...							
Total E ...							1228
F. Public Debt—							
1. Loans							
2. Deposits						5332	
3. Advances							
Total F ...		14350		11733			5332
Total Expenditure ...		148786		121233		129996	100841

D. Statement showing the public works to be carried out during the year 1915—1916

(7)

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1915—1916		Remarks
			Actual to the end of the previous year 1913—1914	Probable during the current year 1914—1915	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
A. Public works executed by the Public Works Department.	I. Original Works.						
1	Supplying a new dug-out boat to Hemmigè Ferry	190				190	Estimate sanctioned in March 1914.
2	do. — Hadigè Ferry	170				170	
3	Supplying two platform boats for Ramanathapuram ferry at Rs. 200/- each.	400				400	
4	Constructing a tunnel on Vanagamudi Mallikasana road	1000				1000	
5	Amount required for fresh minor works	500				500	
6	— do — for incomplete works	200				200	
	Total	2460				2460	
	II. Repairs						

Special Repairs

II Repairs.

1	Special repairs to Bhaumarayapatna Sravanabelagola Road	250				250	
2	— do — to tunnels on Hassan Salgame Road.	300				300	
3	Screening 3rd class Travellers' Bungalows in Malur Taluk with Mansoon Thatties	160				160	
4	Repairs to 3rd class Travellers' Bungalows in the District.	800				800	
5	Amount required for incomplete works.	100				100	
6	Repairs to platform boats.	300				300	
7	Special repairs to Hemavathi Hassan Road	3720				3720	Vide Dist. B. Resolution no. 22.2.15
	A. P. W. (Special Repairs). Total	5630				5630	

1-

B. Public works executed by the civil department

B. P. W. 1. Irregular works.

Hassan Taluk

Improving the Veterinary Dispensary Hassan	1000		1000
do well at Kudurgundi	140		140
do Doddakondagula	60		60
Deepening the well at Chikkagengere	160		160
Deepening & revetting the well at Thyagatur	430		430
Revetting the well at Kattahally	350		350
Sinking a well in the Veterinary Dispensary	400		400
Improving the cart track from Alwal Hassan Road to Amburga	150		150
Constructing drains in Grama Panchayats	300		300
Total	2990		2990

Manjarabad Taluk

Improving Kadamane Marnahally Road	80		80
do Cart track from Balegaddehalli to Sakleshpur via Kogarvally	100		100
Constructing a Cattle Pound at Agalahalli	400		400
Sinking a well at Chengadihally	350		350
do Kenchammanahoskote	350		350
do Masavalli	400		400
do Kagaur	400		400
Supply of Iron Street latrines to Musafirkhana at Sakleshpur	200		200
Total	2280		2280

Belur Taluk.

Constructing a Musafirkhana at Bakkode	2500	2500
Sinking a well at Madagatta.	350	350
— Do — Savasihally	350	350
— Do — Bikkode	350	350
— Do — Danayanakahalli	350	350
— Do — Sanivarasanthe	350	350
Total	~~4250~~ 1750	4250

Arsikere Taluk.

Deepening the well at Thimmalapura	250	250
— do — Swalaparahally.	300	300
— do — Kabbaligerahally	300	300
Sinking a well at gollimallapura	350	350
— Do — Geejihally	300	300
— Do — Kellangere	400	400
— do — at Sat-angere	350	350
Constructing a Cattle Pound at Banawara	400	400
— Do — Hattyahally.	400	400
Total	3050	3050

B. P. W. 1. Original Works

Chamarajapatna Taluk			
Sinking a well at Panama	350		350
do Appenahally	350		350
do Jinnenahally	350		350
Constructing a Cattle Pound at Bagur	350		350
do V Shape drain in Bagur Union	200		200
do in Nuggehalli union	200		200
do box drain in Hirisave Union	200		200
do Nuravanabelgola Union	200		200
do Nuggehally Union	200		200
Constructing a tunnel in Hirisave Union	150		150
do in Nuggehally Union	150		150
Total	2700		2700
Holenarsipur Taluk			
Sinking a well at Doddahally	350		350
do Hirebelaguli	350		350
do Hagodanahally	400		400
do Kunkunadakoppa	400		400
Improving the well at Yedegodanahally	250		250
Total	1750		1750

Arkalgud Taluk.

Constructing a Musafirkhana at Konanur	2500				2500
Do a row of rest houses at Ramanathpur	1000				1000
Revetting the well at Belawadi	350				350
Do at Narasanakuppe	400				400
Do Mallipatna	400				400
Do Hanugal	350				350
Do Hulikal	350				350
Sinking a well at Konanur	500				500
Constructing bathing ghat to the Kaveri River at Ramanathpur	200				200
Constructing drain at Maroor Union	250				250
Do Hulikal Union	100				100
Do Kerlapur Union	100				100
Total	~~6500~~ 4000				6500

B. P. W. I. Irregular Works

Aluva Sub Taluk

Bridging Thankathirutha puzha in Aluva Sub Taluk	X 8000				8000
Reveting the well at Kadalu	350				350
Do — Satagala	350				350
Do — Bellur	350				350
Do — Meruvé	350				350
Do — Thattékere	350				350
Deepening the well at Palya	200				200
Improving the well at Belaga ravally	200				200
Total	10150				10150

X Land'd in P.O. 7110-2 Ka-25-M. & B.3-15

B. P. W. 2. Repairs.

Hassan Taluk.					
Repairing the well at Dudda Travellers' Bungalow	30	.	.	.	30
do Musafirkhana at Dudda	170	.	.	.	170
do Cattle Pound at Dudda	75	.	.	.	75
do do at Heragoo	40	.	.	.	40
do rest house at Kondajji	25	.	.	.	25
Total	340	.	.	.	340
Mauzarabad Taluk.					
Repairing the Musafirkhana at Hettur	300	.	.	.	300
do well at do	100	.	.	.	100
do Ubbana Road	32	.	.	.	32
do Hanse-Saidvarsanthe Road	40	.	.	.	40
do Hosakote-Eechalabede Road	40	.	.	.	40
do Hettur-Kerodi Road	80	.	.	.	80
do Roads in Yeslur Union	150	.	.	.	150
do Musafirkhana at Kenchammanahosakote	50	.	.	.	50
do Road from Bangalore Mangalore Road to Mauzarabad Fort	100	.	.	.	100

B. P. W. 2. Repairs.

Screening mansoon thatties to Musafirkhana at Hettur	45	45
do at Maruhally	12	12
do at Haubal	13	13
do Sakleshpur	27	27
do Kenchammanahosakote	16	16
do Cattle Pound at Yeslur	11	11
do Belagode	10	10
do Sukravarasanthe	10	10
do Kenchammanahosakote	10	10
do Haubal	12	12
do Kunibandi	10	10
do Bhatrum at Sukravarasanthe	12	12
Total	1080	1080
Belur Taluk.		
Repairing the wall at Arehally	50	50
do Rajanasvingyan	150	150
do Cattle Pound at Arehally	25	25
do Rajanasvingyan	25	25
do Roads in Halebede limits	200	200

Repairing Cart tracks from Anekal to Alur Frontier	250				250
— do Hagare to Halebede —	200				200
Total	900				900
Aeiskere Taluk.					
Repairing the Muafurkhana at Aeiskere	250				250
— do Rangacharlu Chatrum do	2000				2000
— do Roads in Banawar Limm	200				200
— do — Javagal Limm	200				200
— do — Harnahally Limm	200				200
— do — Gaudasi Limm	200				200
— do — Kenkere Limm	100				100
— do — Halkur Limm	100				100
— do drain in Banawar do	200				200
— do — Javagal —	200				200
— do — Harnahally do	200				200
— do — Gaudasi do	200				200
— do — Kenkere do	100				100
— do — Halkur do	100				100
Total	4250				4250

B. P. W. 2. Repairs

Channarayapatna Taluk					
Repairing Roads in Shravana-					
— belagola Union	200				200
— do Hirisave do	200				200
— do Nuggehally Union	150				150
— do Bagur Union	150				150
— do Musafirkhana at					
Channarayapatna	150				150
— do well at Shettehally	100				100
— do at Muddanahally	100				100
— do Bhaktarvally	100				100
Total	1150				1150
Holenarsipur Taluk					
Repairing the Musafirkhana					
at Holenarsipur	250				250
— do at Sree Ramadevarudan	100				100
— do at Mavinakere	100				100
Total	450				450

Arkalgud Taluk.					
Repairing the Cattle Pound at Hulikal	100				100
— do — Kerlapur.	50				50
— do Roads in Konanur limits	350				350
— do — Basavapatna — do	200				200
— do — Rudrapatna — do	100				100
— do — Kerlapur — do	100				100
— do — Hulikal — do	250				250
— do drains in Hulikal — do	100				100
— do — Rudrapatna	100				100
— do Kerlapur — do	150				150
— do Bathing Ghat in Rudrapatna limits	100				100
Total	1600				1600
Alur Sub Taluk.					
Repairing the Musafirkhana at Palya.	250				250
— do — at Alur.	150				150
— do Alur-Bikkode Road	200				200
— do — Alur-Kundur Road.	150				150
Total	750				750

Abstract to B. P. W.

	Original Works	Repairs	Total
Hassan Taluk	2990	340	3330
Manzarabad Taluk	2280	1080	3360
Belur Taluk	~~4250~~ 1750	900	~~5150~~ 2650
Arsikere "	3050	4250	7300
Channarayapatna "	2700	1150	3850
Holenarsipur "	1750	450	2200
Akalgud "	~~6500~~ 4000	1600	~~8100~~ 5600
Alur Sub Taluk	10150	750	~~10900~~ Last
Total	~~33670~~ 28670	10520	~~44190~~ 39190

B. Public works executed by the Civil Department.

B. P. W.

1. Original works.	~~34670~~ 33670
2. Repairs.	10520
Compensation.	1000
Reserve for incomplete works.	6000
Improvement of Sanitation in towns.	1000
Total	~~52190~~ 51190

33670
10520
1000
6000
1000
51190

E. Statement showing the *variations in the length* of roads repaired and the mileage allotted therefor.

No.	Name of road	As estimated in the budget for 1914-1915			As estimated in the budget for 1915-1916			Athority for variation
		Number of miles	Rate per mile	Amount	Number of miles	Rate per mile	Amount	
1	2	3	4	5	6	7	8	9
				Rs.			Rs.	
1	Serugapatam-Channarayapatna Road	5	100	500	5	100	500	
2	Kikkeri-Tippiah road	2	50	100	2	50	100	
3	Jelwal-Hassan Road	13	75		13	75		
		19 2/5	100	2915	19 2/5	100	2915	
4	Jedalore-Ramanathpur Road	5	60	300	5	60	300	
5	Hampapura Ramanathpur Road	8	70	560	8	70	560	
6	Frazerpet Ramanathpura Road	8	75	600	8	75	600	
7	Hirisave Nuggihally Road	9	40	360	9	40	360	
8	Channarayapatna Shravanabelagola Road	7	60	420	7	60	420	
9	Channarayapatna-Narapura-Kadlipet Road	26	50		26	50		
		9	60	1840	9	60	1840	
10	Hassan-Salgame Road	7 3/5	50	380	7 3/5	50	380	
11	Hassan-Periyapatna-Seamore Road	36 9/20	70	2552	36 9/20	70	2552	
12	Kattaya-Halebail Road	19	50	950	19	50	950	
13	Bharathavalli-Alur-loop road	3	100	300	3	100	300	
14	Palya-Belagode Road	3 1/2	60	210	3 1/2	60	210	
15	Banavasi-Yeslurpet Road	18	60	1080	18	60	1080	
16	Bagé-Belur Road	10	75		10	75		
		7	100	1450	7	100	1450	

17	Hosupete Road.	2 1/2	50	125	2 1/2	50	125
18	Sakleshpur - Arehalli - Bhikanahalli Road	18 1/2	75	1388	18 1/2	75	1388
19	Arehalli - Bikkodi Road	5	100	500	5	100	500
20	Anemahal - Mudgere Road.	12	100	1200	12	100	1200
21	Haubal - Devarunda Road.	8	70	560	8	70	560
22	Manzarabad - Kodlipet Road.	15	120	1800	15	120	1800
23	Subrahmanya - Subramanya - Road.	12	130		12	130	
		20	100	3560	20	100	3560
24	Vanagur Nallipatna Road.	8	50	400	8	50	400
25	Hullahalli loop road.	1	100	100	1	100	100
26	Tiptur - Channarayapatna Road.	21	60	1260	21	60	1260
27	Tiptur - Budda Road.	15	70	1050	15	70	1050
28	Arsikere - Channarayapatna Road.	28	75	2100	28	75	2100
29	Arsikere - Hassan Road.	25	250	6250	25	250	6250
30	Arsikere - Huliyar Road.	22	60	1320	22	60	1320
31	Banavar - Sira Road.	15	60	900	15	60	900
32	Banavar - Sakrepatna Road.	2	80	160	2	80	160
33	Banavar - Station Road -	1/2	100	50	1/2	100	50
34	Halebede Temple Road.	1/4	120	30	1/4	120	30
35	Mudigere - Belur Road.	12	60	720	12	60	720
Total		458 7/10	83	37990	458 7/10	83	37990

F. Statement showing details of charges under Medical relief for the year 1915—1916

Details	Name and locality of Medical Institutions																															
	Female Dispensary Hassan				Alur				Sakleshpur				Belur				Channarayapatna				Holenarsipur				Arkalgud				Govt Hospital Hassan			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Cost	No	Rate	Amount	Cost	No	Rate	Amount
(a) L.F. Dispensaries & Hospitals.																																
Charge allowance		1	10	80		1	15	120			20	160		1	15	120		1	10	80		1	10	80		1	10	80				
Compounder		1	15	120		1	15	120		1	15	120		1	15	120		1	15	120		1	12	96		1	8	64	1	8	96	
Dispensary coolie		1	6	48		1	6	48		2	6	96		1	6	48		1	6	48		1	6	48		1	6	48				
Watchman		1	3	24		1	3	24		1	3	24		1	3	24		1	3	24		1	3	24		1	3	24				
Contingencies	2/3 rd			40	2/3 rd			40	2/3 rd			60	2/3 rd			40	2/3 rd			40	2/3 rd			20	2/3 rd			40	Full			
Furniture				20				20				20				20				20				20				20				
Dieting charges				40				40				60				40				40				40				40				
Bedding & clothing				30				30				40				30				30				30				30				
Country medicines				40				40				40				40				40				40				40				
Travelling allowance				.				.				.				.				.				.				.				60
Total (a)				442				482				620				482				442				418				386				156
(b) Contribution on account of Construction & repairs of L.F. Dispensaries & Hospital Staff quarters				40				.				40				25				40				60				40				
(c) Midwife & maternity.																																
Pay of midwife						1	15+3	216		1	15+5	240		1	15+3	216		1	15	180		1	15	180		1	15	180	1	15+3	216	
Reward to — on								15				15				10				40				80				15				10
Travelling allowance								6				10				10				15				15				15				10
Midwifery Kit bag								15				15				15				15				15				20				15
Total (c)								252				280				251				250				290				230				251
Grand Total.				482				734				940				758				732				768				656				407

E. Statement showing details of charges under Medical relief for the year 1915-1916—*contd.*

Details	Name and locality of Medical Institution: Jeslewpet				Haubal				Arehalli				Bauawar				Neisekere				Konanur				Total
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	
Establishment Allowance	1/2	1	20	240		1	20	240		1	15	180		1	10	120		1	10	120		1	10	120	1560
Compounders		1	10	120		1	15	180		1	15	180		1	12	144		1	8	96		1	8	96	1672
Dispensary Coolies		1	6	72		1	6	72		1	6	72		1	6	72		1	6	72		1	6	72	816
Watermen		1	3	36		1	3	36		1	3	36		1	3	36		1	3	36		1	3	36	384
Contingencies	Full			60	Full			60	Full			60	Full			60	Full			60	Full			60	660
Furniture				30				30				30				30				30				30	324
Dieting Charges				60				60				60				60				60				60	660
Bedding & Clothing				40				40				40				40				40				40	460
Country Medicines				60				60				60				60				60				60	640
Travelling Allowance																									60
Total (a)				118				778				718				622				574				574	7412
(b) Contributions on account of repairs of 7 dispensaries and Hospital Staff quarters				100				60				100								60				30	595
(c) Midwifery & Maternity																									
Pay of Midwives	Full	1	15+5	240	Full	1	15+5	240	Full	1	15+5	240	Full				Full	15		180	Full	1	15	180	2504
Rewards				50				40				10								15				10	245
Travelling allowance				0				15				15								15				10	146
Midwifery Medicines				50				15				25								15				15	195
Total (c)				100				280				266								225				215	3070
Grand Total				1098				1118				1084 1108				622				850				819	14077 10941

Separate Return

C. Statement showing details of estimates of expenditure for 1915—1916.

Items of expenditure	Estimate for the ensuing year 1915—1916		Revised estimate for the current year 1914—1915		Sanctioned estimate for the current year 1914—1915		Accounts of past year 1913—1914 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
C. Administration and Collection—									
1. Administration—									
(a) Deputy Commr's office establishment ...	1764		1660		1764		1632		
(b) Taluk Office establishment ...	1440		1440		1440		1439		
(c) Travelling allowance of the establishments	300		250		300		11		
(d) Travelling allowance to non-official members of Local Boards ...	1300		1200		1250		504		
(e) Other items—									
Deputy Commissioner's office contingencies	150		120		150		120		
Taluk office do	100		96		100		96		
Stationery charges	90		90		90		90		
Furniture	150		90		150		62		
Miscellaneous	100		50		100				
Total 1 ...		5394		4996		5344		3954	
2. Collection—									
(a) House and mohatarfa taxes—									
(i) Establishment									
(ii) Commission	430		400		415		200		
(iii) Contingencies		-					272		
Total (a) ...		430		400		415		472	

(1) Statement showing details of estimates of expenditure for the year 191 -191

[*N. B.*—Details of establishments should not be shown in this statement.]

Items of expenditure	Estimate for the ensuing year 1915-1916		Revised estimate for the current year 1914-1915		Sanctioned estimate for the current year 1914-1915		Accounts of past year 1913-1914 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
EXPENDITURE.									
Public works executed by the Public Works Department—									
1. Original works	2460		940		940		1229		
2. Repairs	43620		39690		39690		40656		
3. Establishment	8064		7110		7110		7330		
4. Tools and plant	230		203		203		210		
Total A ...		54374		47943		47943		49425	
Public works executed by the Civil Department—	36670								
1. Original works	41670		17000		19401		12186		
2. Repairs	10520		16000 20000		22531		3810		
3. Establishment	600		942		1284		1458		
4. Tools and plant	100		50		100		13		
5. Contribution on account of road repairs—									
(*a*) To Provincial Funds ...									
(*b*) To Municipal Funds	158		158		158		158		
Total B ...		53048 43048		38150 34150		43474		17625	

B. Statement showing details of estimates of receipts for the year 191 — 191—

Items of receipts	Estimate for the ensuing year 1915—1916		Revised estimate for the current year 1914—1915		Sanctioned estimate for the current year 1914—1915		Accounts of past year 1913—1914 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Contributions and grants-in-aid from :— —(Proposed to be specified)									
1 Government—									
For sanitary purposes.	300		240		240		456		
2 Municipal Funds	3166		2500		2300		2376		The entertainment of two Sanitary Inspectors one for Manjarabad Taluk and the other for Belur Taluk is sanctioned (Vide G. O. No 4541-4/L.B. 157-14-2 9 9.12.14 & 3903-5/L.B. 128-14-6. 8 14.11.14. and provision is made for entertaining another for the Hebbalgod Taluk (Vide Genl Dev. Sepy's Dkt-10589/L.B. 182-14-2 9 2 9.1.15. The municipalities concerned have to pay their quota towards the cost of the staff. Hence increased provision is made under the head.
3 Local Funds General ...	1500		1500		1500		1500		
4 Other sources (to be specified)—									
Müzrai Funds	144		144		144				
Private individuals							975		
Total E ...		5110		4384		4184		5307	
F. Public debt—									
1. Loans.									
2. Deposits.									
3. Advances.									
Total F ...							6048	6048	
Total Receipts ...		103961		109016		106524		115897	

3. Market collections ...	7400	7579	5000	7472	
4. Cart-stand fees					
5. Fees from travellers' bungalows, musafir-khanas and rest houses and lodges ...	250	250	270	340	
6. Slaughterhouse fees ...					
7. Rents from cooly colonies					
8. Rents from other buildings and lands ...					
9. Fines under Village Sanitation Rules ...	30	30	30	68	
10. Other fines					
11. Sale proceeds of lands and produce of lands				67	
12. Sale of manure ...	200	300	300	321	
13. Interest on arrears of revenue	20	30	50	30	
14. Interest on investments					
15. Notice and warrant fees				5	
16. Revenue from railways					
17. Cattle shows	1500	6643	1500	1486	
18. Lapsed deposits				1166	
19. Other items	100	200	200	196	
Miscellaneous—					
Recoveries on account of overpayments of previous years					
Total D ...		16500 ✓	16932 ✓	14400 ✓	17693 ✓

B. Statement showing details of estimates of receipts for the year 1915-1916.

Items of receipts	Estimate for the ensuing year 1915-1916		Revised estimate for the current year 1914-1915		Sanctioned estimate for the current year 1914-1915		Accounts of past year 1913-1914 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Local cesses—									
1. Allotment from local cess on land revenue	63756		63000		63685		63058		Based on the average of the actuals for the last three years.
2. Railway cess									
Total A ...		63756		63000		63685		63058	
3. House tax including mohatarfa and tax on vacant lands and hittals	8600	8600	8500	8500	8300	8300	9137	9137	The formation of Arehally village in the Belur Taluk into a Union is approved (Vide Dist Board Resln No VI dated 22.2.15.) Hence increased provision is made in the Budget.
Tolls and ferries—									
1. Tolls	8000		13900		13985		13228		C-1. Tolls. The working of toll gates in the Dist has to be farmed out for two years from the year 15-16. and proper bids are not likely to be received at the toll gates on the Hassan Arsikere road and on the Hole Narsipur bridge of Railway lines are opened in the meanwhile. Hence the
2. Ferries	2000		2300		1970		1426		
Total C ...		10000		16200		15955		14654	provision is reduced under this head.
Fees, fines and miscellaneous—									
1. Cattle pounds—									
(a) Fines for cattle trespass	4300		4300		4350		4082		
(b) Sale proceeds of stray cattle ...	1500		1400		1500		1240		
(c) Refund of feeding charges ...	1200		1200		1200		1220		
Total 1 ...		7000		6900		7050		6542	
2 License fees—									
Fees for dogs									
Fees for shops									
Other license fees									
Total 2 ...									

A. Abstract estimates of revenue and expenditure for the year 1915—1916.

Items	Estimate for the ensuing year 1915-1916	Revised estimate for the current year 1914-1915	Sanctioned estimate for the current year 1914-1915	Accounts of past year 1913-1914 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1915-1916	Revised estimate for the current year 1914-1915	Sanctioned estimate for the current year 1914-1915	Accounts of past year 1913-1914 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts.							*Expenditure.*						
A. Local cesses ..	63756	63000	62685	62068			A. Public works executed by the Public Works Department ...	54374	47943	47943	49425		
B. House tax including mohatarfa and tax on vacant lands, and hittals	8600	8500	8300	9137			B. Public works executed by the Civil Department	~~48048~~ 34150	~~34150~~	43474	17626		
C. Tolls and ferries	10000	16200	16955	14654			C. Administration and collection ...	6525	5879	6342	4801		
D. Fees, fines and m	16500	16932	14400	17693			D. Public health, safety and convenience	~~34839~~ 34703	29261	32237	22430		
E. Contributions and grants-in-aid ...	5110	4384	4184	5307			E. Miscellaneous				1228		
F. Public debt				6048			F. Public Debt				5389		
Total Receipts ...	103966	109016	106524	115897			Total Expenditure ...	~~148086~~ 143650	~~121003~~ 117253	129996	100841		
Opening Balance ...	~~53965~~ 57931	70182	70182	55126			Closing Balance	~~12146~~ 14281	~~53965~~	46710	70182		
Grand Total ...	~~161931~~ 157931	179198	176706	171023			Grand Total ...	~~161931~~ 157931	179198	176706	171023		

G. Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1914-1915 and that for 1915-1916.

Head of account	Designation	For the year				Authority for variation
		1914—1915		1915—1916		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
~~Nil~~	~~Nil~~					
D.L.C. midwives & maternity. (1) Establishment	Midwife for the Arcihally Dispensary	nil	nil	1	Rs. 15+5	

19

24/136

(TO BE SUBMITTED ONCE IN FIVE YEARS.)

H. Statement showing the details of establishments paid from the District Funds of the ..... Kanara ..... District for the year 1915-1916.

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks, *i.e.*, authority for the scale of establishment entertained.
1	2	3	4	5	6	7
	Details were furnished in 1913-14 and hence now omitted as this is to be furnished once in five years.					

I. Statement showing the estimate of demand, collection and balance under district Funds

Details	Local cess		Railway cess	House and mohatarfa taxes, etc.	Ferries	Tolls	Other items, if any			Remarks
	Entire amount on land revenue items	Creditable to the District Funds					Sale of manure etc	contribution by Local Boards		
1	2	3	4	5	6	7	8	9	10	11
1. Opening balance of arrears ...	14184	10780		6230	1670	1898	205			
2. New demand ...	83982	63826		8520	1584	7852	16351	5110		
I Estimate for the ensuing year 1915-1916 — 3. Total ...	98166	74606		14750	3254	9750	16556	5110		
4. Remission ...										
5. Collection ...	83890	63756		8600	2000	8000	16500	5110		
6. Closing balance of arrears ...	14276	10850		6150	1254	1750	56			
7. Opening balance of arrears ...	14612	11105		5893	2692	3193	137			
8 New demand ...	82467	62675		7837	1278	12605	17000	4384		
II Revised estimate for the current year 1914-1915 — 9. Total ...	97079	73780		14730	3970	15798	17137	4384		
10. Remission ...										
11. Collection ...	82895	63000		8500	2300	13900	16932	4384		
12. Closing balance of arrears ...	14184	10780		6230	1670	1898	205			

III Sanctioned estimate for the current year 1914—1915	13. Opening balance of arrears	15348	11666		7043	2812	3478	37		
	14. New demand ..	83060	63124		7150	1850	13700	14500	4184	
	15. Total	98408	74790		14193	4662	17178	14537	4184	
	16. Remission									
	17. Collection	83796	63685		8300	1970	13985	14400	4184	
	18. Closing balance of arrears	14612	11105		5893	2692	3193	137		
IV Actuals for the past year 1913—1914	19. Opening balance of arrears	14690	11166		8526	2034	2084	13		
	20. New demand ...	83629	63558		7654	2204	14622	17717	5307	6048
	21. Total	98319	74724		16180	4238	16706	17730	5307	6048
	22. Remission									
	23. Collection	82971	63058		9137	1426	13228	17693	5307	6048
	24. Closing balance of arrears	15348	11666		7043	2812	3478	37		

Dated Hassan
24th February 1915

H R R

K Ramaswamy
Dy Deputy Commissioner and President,
District Board, Hassan District.

33

mail
14/2/15.

Draft

Proceedings of the Government of His Highness the Maharaja of Mysore.

R e a d:-

Letter No.305 dated the 24th February 1915, from the President, District Board, Hassan District, submitting the District Fund Budget Estimates of the district for the year 1915-16.

Note No.152 dated the 22nd March 1915 from the Comptroller, Mysore Government, forwarding duly verified the proposed figures under Medical Relief in the District Fund Budget for 1915-16.

Order No. 9361-75 L&S 20346-2

Dated Bangalore, 25 th April 1915.

The income and expenditure of the Board are as detailed below:-

Item.	Estimated for 1915 - 16 Rs.	Sanctioned for 1914 - 15	Difference.
Receipts.	1,03,966	1,06,524	- 2,558
Expenditure	1,48,786	1,29,996	+18,790

The estimates are sanctioned with the observations and subject to the modifications noted below?-

GPB—1,000—20-3-15

~~Municipality~~ Head	Items	Sanctioned estimate for 1914—1915	Estimate for 1915—1916		Remarks
			Proposed	Sanctioned	
	Receipts.				
C.	Tolls & Ferries	13,985	8,000	8,000	A decrease of Rs. 5,985 is expected by the Board owing to the likelihood of the Railway line ~~in the District~~ in the district now under construction being opened ~~this~~ during the year. As the actual demand will be --- settled in open auction, the estimate is accepted.
1.	Tolls				
2.	Tolls fines and miscellaneous				
3	~~Dues~~ Market Collections.	5,000	7,400	7,400	The figure for 1915-16 is based on the actuals for 1913-14 and the revised figure for 1914-15.
E.	Contributions				
E.2	Municipal Funds.	2,300	3,166	3,166	The increased provision ~~made~~ includes the contributions payable by the Municipalities concerned on account of Sanitary Inspectors appointed or ~~to~~ to be appointed in accordance with the following Government orders:- 1. G.O.No.4541-4/L.B.157-14-2 dated 19-12-14. 2. G.O.No.3903-5/L.B.128-14-6 dated 14-11-1914 3. G.O.No.5819/L.B. 182-14-2 dated 29th Jan 1915.
	Expenditure.				
A.	Public Works.	47,943	54,374	54,374	The increase is mainly due to special repairs proposed for the -- Hassan Arsikere Road.
B.	Public Works	43,474	53,048	48,048 ~~53,048~~	The construction of Musafirkhanas in the Belur and Arkalgud Taluks was regarded as unnecessary last year. A provision of Rs.5,000 for these buildings has been repeated

GPB—1,000—20-3-15

~~Municipality~~ Head	Items	Sanctioned estimate for 1914—1915	Estimate for 1915—1916		Remarks
			Proposed	Sanctioned	
					without sufficent reasons. The same is omitted as the finances of the District Board are far from satisfactory and it is imperative to avoid such optional expenditure.
D.Public Health	1. Conservancy & Sanitation (a) Establishment	7.008	8,292	8,292	The following items account for the increase of Rs.1,284 under this head:- 1. Entertainment of the Sanitary Inspectors sanctioned in Government order No:4541-4/L.B.157-14-2 dated 9-12-14 & No.3903-5 128-14-6 dated 14-11-1914 for Manjarabad and Belur Taluks respectively; 2. A sanitary Inspector to be appointed for the Arkalgud Taluk in accordance with G.O.No.5819/ L.B.182-14-2 dated -- 29-1-1915; 3. Entertainment of 3 sweepers at Rs.6 per mensem, in the Arehally Union sanctioned in G.O.No.7749-52/ L.B.97-14-5 dated 7-4-1915; and 4. Raising of the pay of the sweeper at Gorur from Rs.5 to Rs.6 per mensem sanctioned in G.O.No.7755-6/L.B.225-14-2 dated 8th April 1915.
	2 Medical Relief (a) Local Fund Hospitals and Dispensaries (i) Charge allowance	1,740	1,740	1,580	As the entire allowance of the Sub-Assistant Surgeon attached to the Saklespur Dispensary is debitable to the Mahad Improvement grant in accordance with G.O. No.9029-39/Med. 29-13-118 dated 20-8-14, a prosion of Rs.160

GPB —1,000—20-3-15

~~Municipality~~ Head	Items	Sanctioned estimate for 1914—1915	Estimate for 1915—1916		Remarks
			Proposed	Sanctioned	
				made ~~in the District Funds~~ on that account is struck out.	
	4. Accommodation for travellers (a) Establishment	3,000	3,060	3,060	The excess of Rs.60 is on account of the pay of the caretaker on Rs.5 per mensem sanctioned in G.O.No. 8068-70 L.B. 226-14-2 dated 14-4-15 for the rest house building at Kondajji, Hassan Taluk handed over to the District Board by Mr.S.N. Appaniengar.
Opening Balance		70,182	57,965	53,965	As the compensation of Rs.4000 payable to contractor Vasu Raju in accordance with G.O.No.6264-5/L.B. 243-11-15 dated 15th February 15 has to be met from the current year's estimate, the revised closing balance for the current year is altered from Rs.57965 to Rs. 53965.

P 7 C

The Budget Estimates for 1915-16 as now revised and sanctioned will stand as shown below:-

	Rs.
Opening Balance	53,965
Receipts	1,03,966
Total.	1,57,931
Expenditure	1,43,650
Closing Balance	14,281

IP. 32 14/4/15

13/4

16/4

For Offg. Secretary to Government

To

The President, District Board, Hassan.
Comptroller, Civil Branch
do P.W. & Railways
Chief Engineer of Mysore.
The Senior Surgeon
The Sanitary Commissioner.
The Revenue Commissioner.
The Presidents of other District Boards.
The President, Sanitary Board, K.G.F.

With Extracts relating to

A. Public Works

19.4.15.

Government of His Highness the Maharaja of Mysore.

GENERAL AND REVENUE DEPARTMENTS.

G. O. No. 9361-75—L. B. 203-14-2, dated 25th May 1915

District Fund Budget, Hassan District.

Sanctions the — for 1915-16.

GPB—18-6-15—250

19

District Fund Budget, Hassan District.

No. 9361-75—L. B. 203-14, DATED 25TH MAY 1915.

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

GENERAL AND REVENUE DEPARTMENTS.

READ—

Letter No. 305, dated the 24th February 1915, from the President, District Board, Hassan District, submitting the District Fund budget estimate of the district for the year 1915-16.

Note No. 152, dated the 22nd March 1915, from the Comptroller, Mysore Government, forwarding duly verified the proposed figures under medical relief in the District Fund budget for 1915-16.

Order No. 9361-75—L. B. 203-14, dated 25th May 1915.

The income and expenditure of the Board are as detailed below:—

Item	Estimated for 1915-16	Sanctioned for 1914-15	Difference
	Rs.	Rs.	Rs.
Receipts ...	1,03,966	1,06,524	— 2,558
Expenditure ...	1,48,786	1,29,996	+18,790

The estimates are sanctioned with the observations and subject to the modifications noted below:—

Head of account	Items	Sanctioned estimate for 1914-15	Estimate for 1915-16		Remarks
			Proposed	Sanctioned	
Receipts.		Rs.	Rs.	Rs.	
C. Tolls and ferries—	1. Tolls ...	13,985	8,000	8,000	A decrease of Rs. 5,985 is expected by the Board owing to the likelihood of the railway line now under construction in the district being opened during the year. As the actual demand will be settled in open auction, the estimate is accepted.
D. Fees, fines and miscellaneous ...	3. Market collections.	5,000	7,400	7,400	The figure for 1915-16 is based on the actuals for 1913-14 and the revised figure for 1914-15.
E. Contributions, etc.	2. Municipal Funds	2,300	3,166	3,166	The increased provision includes the contributions payable by the Municipalities concerned on account of Sanitary Inspectors appointed or to be appointed in accordance with the following Government orders:— 1. Government Order No. 4541-4—L. B. 157-14-2, dated 19th December 1914. 2. Government Order No. 3903-5—L. B. 128-14-6, dated 14th November 1914. 3. Government Order No. 5819—L. B. 182-14-2, dated 29th January 1915.
Expenditure.	A. Public works	47,943	54,374	54,374	The increase is mainly due to special repairs proposed for the Hassan-Arsikere road.
	B. Public works	43,474	53,048	48,048	The construction of musafir-khanas in the Belur and Arkalgud Taluks was regarded as unnecessary last year. A provision of Rs. 5,000 for these buildings has been repeated without sufficient reasons.

No. 9361-75—L. B. 203-14, DATED 25TH MAY 1915.

Head of account	Items	Sanctioned estimate for 1914-15	Estimate for 1915-16		Remarks
			Proposed	Sanctioned	
		Rs.	Rs.	Rs.	
		...		...	The same is omitted as the finances of the District Board are far from satisfactory and it is imperative to avoid such optional expenditure.
D. Public Health ...	1. Conservancy and sanitation (a) Establishment	7,008	8,292	8,292	The following items mainly account for the increase of Rs. 1,284 under this head:— 1. Entertainment of the Sanitary Inspectors sanctioned in Government Order No. 4541-4—L. B. 157-14-2, dated 9th December 1914, and No. 3903-5—L. B. 128-14-6, dated 14th November 1914, for Manjarabad and Belur Taluks respectively. 2. A Sanitary Inspector to be appointed for the Arkalgud Taluk in accordance with Government Order No. 5819—L. B. 182-14-2, dated 29th January 1915. 3. Entertainment of three sweepers at Rs. 6 per mensem, in the Arehalli Union sanctioned in Government Order No. 7749-52—L. B. 97-14-5, dated 7th April 1915; and 4. Raising of the pay of the sweeper at Gorur from Rs. 5 to Rs. 6 per mensem sanctioned in Government Order No. 7775-6—L. B. 225-14-2, dated 8th April 1915.
2. Medical Relief ...	(a) Local Fund Hospitals and Dispensaries— (i) Charge allowance	1,740	1,740	1,580	As the entire allowance of the Sub-Assistant Surgeon attached to the Saklespur Dispensary is debitable to the Malnad Improvement grant in accordance with Government Order No. 9029-39—Med 29-13-118, dated 20th August 1914, a provision of Rs. 160 made on that account is struck out.
4. Accommodation for travellers.	4. Accommodation for travellers— (a) Establishment	3,000	3,060	3,060	The excess of Rs. 60 is on account of the pay of the caretaker on Rs. 5 per mensem, sanctioned in Government Order No. 8068-70—L. B. 226-14-2, dated the 14th April 1915, for the rest house building at Kondajji, Hassan Taluk handed over to the District Board by Mr. S. N. Appaniengar.
Opening balance ...	Opening balance	70,182	57,965	53,965	As the compensation of Rs. 4,000 payable to contractor Vasu Raju in accordance with Government Order No. 6264-5—L. B. 212-11-15, dated 15th February 1915, has to be met from the current year's estimate the revised closing balance for the current year is altered from Rs. 57,965 to Rs. 53,965.

2-1

No. 9361-75—L. B. 203-14, DATED 25TH MAY 1915

The budget estimates for 1915-16 as now revised and sanctioned will stand as shown below :—

		Rs.
Opening Balance		53,965
Receipts		1,03,966
	Total ...	1,57,931
Expenditure		1,43,650
Closing Balance		14,281

D. M. NARASINGA RAO,
Offg. Secy. to Govt., Gen. & Rev. Depts.

To—The President, District Board, Hassan.
The Comptroller, Civil Branch.
The Comptroller, Public Works and Railways, with extracts relating to A. Public works.
The Chief Engineer of Mysore.
The Senior Surgeon.
The Sanitary Commissioner.
The Revenue Commissioner.
The President of other District Boards.
The President, Sanitary Board, Kolar Gold Fields.

Exd.—C. R.

A.—Abstract Estimates of Revenue and Expenditure for the year 1915-16.

Items	Estimates for the year 1915-16	Revised estimate for the year 1914-15	Sanctioned estimate for the year 1914-15	Accounts for the year 1913-14 (audited figures)	Items	Estimates for the year 1915-16	Revised estimate for the year 1914-15	Sanctioned estimate for the year 1914-15	Accounts for the year 1913-14 (audited figures)
1	2	3	4	5	6	7	8	9	10
RECEIPTS.	Rs.	Rs.	Rs.	Rs.	EXPENDITURE.	Rs.	Rs.	Rs.	Rs.
A. Local cesses	63,756	63,000	63,685	63,058	A. Public works executed by the Public Works Department	54,374	47,943	47,943	49,425
B. House tax including mohatarfa and tax on vacant lands and hittals	8,600	8,500	8,300	9,137	B. Public works executed by the Civil Department	48,048	34,150	43,474	17,625
C. Tolls and ferries	10,000	16,200	15,955	14,654	C. Administration and collection	6,525	5,879	6,342	4,801
D. Fees, fines and miscellaneous	16,500	16,932	14,400	17,693	D. Public health, safety and convenience ...	34,703	29,261	32,237	22,430
E. Contributions and grants in-aid	5,110	4,384	4,184	5,307	E. Miscellaneous	.....	.....	.....	1,228
F. Public debt	.....	.....	.....	6,048	F. Public debt	.....	.....	.....	5,392
Total Receipts ...	1,03,966	1,09,016	1,06,524	1,15,897	Total Expenditure ...	1,43,650	1,17,233	1,29,996	1,00,841
Opening Balance	53,965	70,182	70,182	55,126	Closing Balance	14,281	53,965	46,710	70,182
Grand Total ...	1,57,931	1,79,198	1,76,706	1,71,023	Grand Total ...	1,57,931	1,79,198	1,76,706	1,71,023

No. 9361-75—L. B. 203-14-2, dated 25th May 1915.

B.—Statement showing details of estimates of receipts for the year 1915-16.

Items of receipts	Estimate for the year 1915-16		Revised estimate for the year 1914-15		Sanctioned estimate for the year 1914-15		Accounts for the year 1913-14 (audited figures)	
1	2		3		4		5	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. Local cesses—								
1. Allotment from local cess on land revenue	63,756		63,000		63,685		63,058	
2. Railway cess								
Total A ...	...	63,756	...	63,000	...	63,685	...	63,058
B. House tax including mohatarfa and tax on vacant lands and hittals ...	8,600		8,500		8,300		9,137	
C. Tolls and ferries—								
1. Tolls	8,000		13,900		13,985		13,228	
2. Ferries	2,000		2,300		1,970		1,426	
Total C ...	...	10,000	...	16,200	...	15,955	...	14,654
D. Fees, fines and miscellaneous—								
1. Cattle pounds—								
(a) Fines for cattle trespass ...	4,300	...	4,300	...	4,350	...	4,082	...
(b) Sale proceeds of stray cattle...	1,500	...	1,400	...	1,500	...	1,240	...
(c) Refund of feeding charges ...	1,200	...	1,200	...	1,200	...	1,220	...
Total 1 ...	...	7,000	..	6,900	...	7,050	...	6,542
2. License fees—								
Fees for dogs								
Fees for shops ...								
Other license fees								
Total 2 ...	...	...	...	...	...	...	...	...
3. Market collections	7,400		7,579		5,000		7,472	
4. Cart-stand fees	...		...		...		...	
5. Fees from travellers' bungalows, musafirkhanas and rest houses and lodges.	250		250		270		340	
6. Slaughterhouse fees								
7. Rents from cooly colonies ...								
8. Rents from other buildings and lands.								
9. Fines under Village Sanitation Rules.	30		30		30		68	
10. Other fines	...		..		...		...	
11. Sale proceeds of lands and produce of lands.	....		...		....		67	
12. Sale of manure	200		300		300		321	
13. Interest on arrears of revenue ...	20		30		50		30	
14. Interest on investments ...							...	
15. Notice and warrant fees ...							5	
16. Revenue from railways ...			..				...	
17. Cattle shows	1,500		1,643		1,500		1,486	
18. Lapsed deposits	...		...		...		1,166	
19. Other items	100		200		200		196	
Miscellaneous—								
Recoveries on account of over-payments of previous years.					...		...	
Total D ...	...	16,500	...	16,932	...	14,400	...	17,693

No. 9361-75—L. B. 203-14-2, DATED 25TH MAY 1915.

B.—Statement showing details of receipts of expenditure for the year 1915-16—*concld.*

Items of receipts	Estimate for the year 1915-16		Revised estimate for the year 1914-15		Sanctioned estimate for the year 1914-15		Accounts for the year 1913-14 (audited figures)	
1	2		3		4		5	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
E. Contributions and grants-in-aid from— (Purposes to be specified.)								
1. Government—								
For sanitary purpose	300	...	240	...	240	...	456	...
2. Municipal Funds	3,166	...	2,500	...	2,300	...	2,376	...
3. Local Funds General ...	1,500	...	1,500	...	1,500	...	1,500	...
4. Other sources (to be specified) ...								
Muzrai Funds	144	...	144	...	144	...	...	...
Private individuals	...	...	...	...	...	...	975	...
Total E ...	...	5,110	...	4,384	...	4,184	...	5,307
F. Public debt—								
1. Loans	...	...	...	...	...	...	...	...
2. Deposits	...	...	...	...	...	...	...	...
3. Advances	...	...	...	...	...	...	...	...
Total F ...	...	...	...	...	..	...	...	6,048
Total Receipts ...	...	1,03,966	...	1,09,016	...	1,06,524	...	1,15,897

C.—Statement showing details of estimates of expenditure for the year 1915-16.

Items of expenditure	Estimate for the year 1915-16		Revised estimate for the year 1914-15		Sanctioned estimate for the year 1914-15		Accounts for the year 1913-14 (audited figures)	
1	2		3		4		5	
EXPENDITURE.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. Public works executed by the Public Works Department—								
1. Original works	2,460	...	940	...	940	..	1,229	...
2. Repairs	43,620	...	39,690	...	39,690	...	40,656	...
3. Establishment	8,064	...	7,110	...	7,110	...	7,330	...
4. Tools and plant	230	...	203	...	203	...	210	...
Total A ...	...	54,374	...	47,943	...	47,943	...	49,425
B. Public works executed by the Civil Department—								
1. Original works	36,670	...	17,000	...	19,401	...	12,186	...
2. Repairs	10,520	...	16,000	...	22,531	...	3,810	...
3. Establishment	600	...	942	...	1,284	...	1,458	...
4. Tools and plant	100	...	50	...	100	...	13	...
5. Contribution on account of road repairs—								
(*a*) To Provincial Funds ...	...	...	...	...	...	...	...	...
(*b*) To Municipal Funds ...	158	...	158	...	158	...	158	...
Total B ...	...	48,048	...	34,150	...	43,474	...	17,625

No. 9361-75—L. B. 203-14-2 DATED 25TH MAY 1915.

C.—Statement showing details of estimates of expenditure for the year 1915-16.

Items of expenditure	Estimate for the year 1915-16		Revised estimate for the year 1914-15		Sanctioned estimate for the year 1914-15		Accounts for the year 1913-14 (audited figures)	
1	2		3		4		5	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
C. Administration and collection—								
1. Administration—								
(a) Deputy Commissioner's Office establishment.	1,764		1,660		1,764		1,632	
(b) Taluk Office establishment ...	1,440		1,440		1,440		1,439	
(c) Travelling allowance of the establishments.	300		250		300		11	
(d) Travelling allowance to non-official members of Local Boards.	1,300		1,200		1,250		504	
(e) Other items—								
Deputy Commissioner's office contingencies.	150		120		150		120	
Taluk office contingencies ...	100		96		100		96	
Stationery charges	90		90		90		90	
Furniture	150		90		150		62	
Miscellaneous	100		50		100		...	
Total 1 ...	...	5,394	...	4,996	...	5,344	...	3,954
2. Collection—								
(a) House and mohatarfa taxes—								
(i) Establishment		...	...		...		...	
(ii) Commission	430	...	400		415		200	
(iii) Contingencies	...	...	...		...		272	
Total (a) ...	...	430	...	400	...	415	...	472
(b) Tools, rents and other receipts—								
(i) Establishment	300	...	200	...	300	...	23	
(ii) Commission	...	...	...	...	...	...	...	
(iii) Contingencies	100	...	...	...	...	...	40	
Total (b) ...	...	400	...	200	...	300	...	63
Total 2 ...	...	830	...	600	...	715	...	535
3. Refunds—								
Allowance to Yoga Narasimhaswami temple at Gorur.	175	...	157	...	157	...	186	
Other refunds	...	...	...	...	...	...	...	
Total 3 ...	...	175	...	157	...	157	...	186
4. Pensions and gratuities—								
Contribution towards pensionary charges.								
Pensions	126		126		126		126	...
Gratuities	...		...		...		...	...
Total 4 ...	...	126	...	126	...	126	...	126
Total C ..	...	6,525	...	5,879	...	6,342	...	4,801

No. 9361-75—L. B. 203-14-2, DATED 25TH MAY 1915.

C.—Statement showing details of estimates of expenditure for the year 1915-16—*contd.*

Items of expenditure	Estimate for the year 1915-16		Revised estimate for the year 1914-15		Sanctioned estimate for the year 1914-15		Accounts for the year 1913-14 (audited figures)	
1	2		3		4		5	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
). Public health, safety and convenience—								
1. Conservancy and sanitation ...	8,292	...	6,500	...	7,008	...	5,003	...
(*a*) Establishment	...	...	...	...	...	...	...	...
(*b*) Contingencies	...	...	...	...	...	...	450	...
Hire of carts	120	...	120	...	120	...	...	...
Purchase and repair of carts and wheel barrows, dust-bins, tools, brooms, etc.	200	...	100	...	200	...	...	...
Filling manure and cess pits ...	500	...	300	...	500	...	...	...
Removal of lantana, prickly pear and other rank vegetation ...	500	...	400	...	500	...	...	...
Prizes to patels for keeping villages clean	...	...	...	...	...	...	...	...
Other items	100	...	80	...	100	...	...	...
Total (*b*) ...	...	1,420	...	1,000	...	1,420	...	450
(*c*) Conservancy establishment and sanitation during jatras ...	120	...	120	...	120	...	60	...
(*d*) Plague, cholera and other epidemic charges	3,000	...	2,000	...	3,000	...	...	...
Total 1 ...	...	12,832	...	9,620	...	11,548	...	5,513
2. Medical relief including vaccination—								
(*a*) Local Fund Hospitals and Dispensaries—								
(i) Charge allowance ...	1,580	...	1,740	...	1,740	...	1,740	...
(ii) Establishment	2,872	...	2,920	...	2,920	...	2,956	...
(iii) House rent contingencies and furniture	...	...	...	...	...	...	290	...
Rent	...	...	...	...	...	...	...	...
Furniture	320	...	100	...	280	...	...	...
Other charges (contingencies)	660	...	285	...	285	...	...	...
(iv) Dieting charges	660	...	385	...	385	...	320	...
(v) Bedding and clothing charges.	460	...	320	...	320	...	...	...
(vi) Country medicines ...	640	...	640	...	640	...	...	...
(vii) Travelling allowances ...	60	...	8	...	8	...	...	...
Total (*a*) ...	...	7,252	...	6,398	...	6,578	...	5,30
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries, and Hospital staff quarters ...	595	...	835	...	835	...	1,579	...
(*c*) Midwives and Maternity—								
(i) Establishment	2,504	...	2,268	...	2,268	...	2,268	...
(ii) Reward for extra labour cases and other items ...	245	...	100	...	100	...	163	...
(iii) Travelling allowance ...	146	...	99	...	99	...	170	...
(iv) Cost of articles required ...	195	...	125	...	125	...	...	...
Total (*c*) ...	...	3,094	...	2,592	...	2,592	...	2,60

No. 9361-75—L. B. 203-14-2, DATED 25TH MAY 1915.

C.—Statement showing details of estimates of expenditure for the year 1915-16 *concld.*

Items of expenditure	Estimate for the year 1915-16		Revised estimate for the year 1914-15		Sanctioned estimate for the year 1914-15		Accounts for the year 1913-14 (audited figures)	
1	2		3		4		5	
(*d*) Contributions to Ayurvedic and Unani Dispensaries—	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Establishment	744	...	720	...	744	...	720	...
Rent	...	...	...	...	...	...	...	...
Contingencies	360	...	360	...	384	...	342	...
Furniture	...	...	...	...	...	...	...	...
Other charges	...	...	...	...	...	...	...	...
Fixed grant	...		...	...	240	...	...	...
Total (*d*) ...	...	1,104	...	1,080	...	1,368	...	1,062
(*e*) Grants to other Medical Institutions (to be specified) ...	...	...	...	...	...	...	...	...
Redfern Memorial Hospital, Hassan.	200	...	200	...	200	...	200	...
(*f*) Charges for treatment of indigent patients in the Pasteur institute.	300	...	50	...	300	...	10	...
(*g*) Veterinary Hospitals and Dispensaries. Contribution to maintenance charges	250	...	250	...	250	...	223	...
Inoculation of animals	...	...	...	...	...	...	...	...
Total (*g*) ..	...	250	...	250	...	250	...	223
(*h*) Vaccination—								
(i) Establishment	72	...	72	...	72	...	72	...
(ii) Other items								
Purchase of lymph ...	...	...	...	...	...	...	...	...
Travelling allowance ..	24	...	24	...	24	...	23	...
Total (*h*) ...	...	96	...	96	...	96	...	95
Total 2 ...	...	13,027	...	11,501	...	12,219	...	11,076
3. Lighting charges including cost of lamp-posts, lanterns, etc.—								
(*a*) Establishment	...	..	...	...	...	...	...	...
(*b*) Cost of electric power ...	...	..	...	...	...	...	...	...
(*c*) Lighting by contract	...	..	...	...	...	..	...	...
(*d*) Other items—								
Purchase of oil	...	..	...	...	...	...	...	...
Purchase and repairs of lamps, lamp-posts, etc.	...	..	...	...	...	...	...	...
Painting of poles	...	...	...	...	...	...	...	...
Insulator renewals	...	...	...	...	...	...	...	...
Total (*d*) ...	...	...	...	...	...	...	...	...
Total 3 ...	...	...	...	...	...		...	...
4. Accommodation for travellers—								
(*a*) Establishment	3,060	...	3,000	...	3,000	...	2,894	...
(*b*) Other charges	...	...	...	...	..	...	119	...
Purchase and repair of vessels ...	400	...	400	...	450	...	...	...
Purchase of furniture ...	400	...	...	...	..	..	...	...
Rewards	...	...	...	...	..	...	...	...
Other items	100	...	100	...	100	...		...
Total (*b*) ...	...	900	...	500	...	550	...	...
Total 4 ...	...	3,960	...	3,500		3,550	...	3,013

No. 9361-75—L. B. 203-14-2, DATED 25TH MAY 1915.

C.—Statement showing details of estimates of expenditure for the year 1915-16—*contd.*

Items of expenditure	Estimate for the year 1915-16		Revised estimate for the year 1914-15		Sanctioned estimate for the year 1914-15		Accounts for the year 1913-14 (audited figures)	
1	2		3		4		5	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
5. Cattle pounds—								
(*a*) Establishment	1,220	...	1,220	...	1,220	...	803	...
(*b*) Commission	1,200	...	1,200	...	1,200	...	983	...
(*c*) Feeding charges	...	...	...	...	...	...	...	...
Total 5 ...	...	2,420	...	2,420	...	2,420	..	1,786
6. Market and slaughterhouses—								
(*a*) Establishment	...	...	...	...	...	...	...	...
(*b*) Other charges	...	...	...	...	...	...	...	...
Total 6 ...	...	...	...	...	..	...	...	...
7. Fairs and festivals	...	...	...	...	...	...	...	...
8. Cattle shows and exhibitions ...	900	...	700	...	900	...	669	...
9. Water-supply and maintenance charges—								
(*a*) Establishment	...	...	...	...	...	...	...	...
(*b*) Other items								
Contributions	...	...	...	...	...	...	...	...
Reapairs to pipe lines and fountains.	...	...	...	...	...	...	...	...
Total (*b*) ...	...	...	...	...	...	...	...	...
Total 9 ...	...	...	...	...	...	...	...	...
10. Purchase and feeding of breeding bulls.	400	...	350	...	400	...	366	...
11. Other items—								
Public gardens and buildings ...								
Establishment	...	...	...	...	...	...	...	...
Other charges	...	...	...	...	...	...	...	...
Avenues—								
Establishment	...	...	...	...	...	...	...	...
Other charges	...	...	...	...	...	...	...	...
Destruction of cover afforded to snakes.	100	...	100	...	100	...	...	...
Destruction of stray dogs ...	50	...	50	...	50	...	...	...
Rewards to dog and snake killers ...	50	...	50	...	50	...	...	...
Supply of boats	300	...	170	...	200	...	...	...
Miscellaneous	800	...	800	...	800	...	7	...
Total 11 ...	...	1,300	...	1,170	...	1,200	...	7
Total D ...	...	34,703	...	29,261	...	32,237	...	22,430
E. Miscellaneous—								
1. Interest on loan	...	...	..	...	...	...	...	...
2. Interest on overdrawals ...	...	...	...	...	...	...	...	...

No. 9361-75—L. B. 203-14-2, DATED 25TH MAY 1915.

C.—Statement showing details of estimates of expenditure for the year 1915-16—*concld.*

Items of expenditure	Estimate for the year 1915-16		Revised estimate for the year 1914-15		Sanctioned estimate for the year 1914-15		Accounts for the year 1913-14 (audited figures)	
1	2		3		4		5	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
3. Other items—								
Expenditure of previous years adjusted in the current year ...	...	...		...	...	...	1,228	...
Total 3 ...	...	...	...	...	...	...	...	1,228
Total E ...	...	...	...	...	...	...	...	1,228
F. Public dept—								
1. Loans	...	...	...	...	...	...	...	...
2 Deposits	...	...	...	...	...	...	5,332	...
3. Advances	...	...	...	...	...	...	...	...
Total F ...	...	...	...	...	...	...	...	5,332
Total Expenditure ...	...	1,43,650	...	1,17,233	...	1,29,996	...	1,00,841

D.—Statement showing the public works to be carried out during the year 1915-16.

Head of account	Name of work	Amount of Estimate	Outlay		Grant for the year 1915-16	
			Actual to the end of the year 1913-14	Probable during the year 1914-15	Works in progress	Works not commenced
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
A. Public works executed by the Public Works Department.	I. *Original Works.*					
	1. Supplying a new dug-out boat to Hemmeige Ferry ...	190	...	...	...	190
	2. Do do Hadige Ferry ...	170	...	...	...	170
	3. Supplying two platform boats for Ramanathpur ferry at Rs. 200 each.	400	...	...	...	400
	4. Constructing a tunnel on Vanagur Mallipatna road ...	1,000	...	...	...	1,000
	5. Amount required for fresh minor works	500	...	...	...	500
	6. Do for incomplete works	200	...	...	...	200
	Total ...	2,460	...	...	...	2,460
	II. *Repairs.*					
	Special Repairs.					
	1. Special repairs to Channarayapatna-Shravanabelagola road.	250	...	...	...	250
	2. Do to tunnel on Hassan-Salgame road ...	300	...	...	...	300
	3. Screening 3rd class travellers' bungalow in Malnad Taluk with mansoon thatties.	160	...	...	...	160
	4. Repairs to 3rd class travellers' bungalows in the District	800	...	...	...	800
	5. Amount required for incomplete works	100	...	...	...	100
	6. Repairs to paltform boats	300	...	...	...	300
	7. Special repairs to Arsikere-Hassan road	3,720	...	...	...	3,720
	A. P. W. (Special repairs) Total ...	5,630	...	...	...	5,630

No. 9361-75—L. B. 203-14-2, DATED 25TH MAY 1915.

D.—Statement showing the P. W. Works to be carried out during the year 1915-16—*contd.*

No.	Name of road	As estimated in the budget for		Authority for variation
		1914-15	1915-16	
		Amount	Amount	
1	2	3	4	5
		Rs.	Rs.	
1	Seringapatam-Channarayapatna road	500	500	
2	Kikkeri-Ippiah road	100	100	
3	Yelwal-Hassan road	2,915	2,915	
4	Yedatore-Ramanathpur road	300	300	
5	Hampapur-Ramanathpur road	560	560	
6	Frazerpet-Ramanathpur road	600	600	
7	Hirisave-Nuggihalli road	360	360	
8	Channarayapatna-Shravanabelagola road	420	420	
9	Channarayapatna-Narsipur-Kodlipet road	1,840	1,840	
10	Hassan-Salgame road	380	380	
11	Hassan-Periyapatna-Cannanore road	2,552	2,552	
12	Kattaya-Halebyle road	950	950	
13	Bharatavalli-Alur-loop road	300	300	
14	Palya-Belagode road	210	210	
15	Banavasi-Yeslurpet road	1,080	1,080	
16	Bage-Belur road	1,450	1,450	
17	Hosurpete road	125	125	
18	Saklespur-Arehalli-Chiknahalli road	1,388	1,388	
19	Arehalli-Bikkodi road	500	500	
20	Anemahal-Mudgere road	1,200	1,200	
21	Hanbal-Devarunda road	560	560	
22	Manzarabad-Kodlipet road	1,800	1,800	
23	Sukravarsanthe-Subramanya road	3,560	3,560	
24	Vanagur-Mallipatna road	400	400	
25	Hullahalli-loop road	100	100	
26	Tiptur-Channarayapatna road	1,260	1,260	
27	Tiptur-Dudda road	1,050	1,050	
28	Arsikere Channarayapatna road	2,100	2,100	
29	Arsikere-Hassan road	6,250	6,250	
30	Arsikere-Huliyar road	1,320	1,320	
31	Banawar-Sira road	900	900	
32	Banawar-Sakrepatna road	160	160	
33	Banavar-station road	50	50	
34	Halebid-temple road	30	30	
35	Mudgere-Belur road	720	720	
	Total ...	37,990	37,990	

No. 9361-75—L. B. 203-14-2. DATED 25TH MAY 1915.

D.—Statement showing the public works to be carried out during the year 1915-16—*contd.*

Head of account	Name of work	Amount of estimate	Outlay		Grant for the year 1915-16	
			Actual to the end of the year 1913-14	Probable during the year 1914-15	Works in progress	Works not commenced
1	2	3	4	5	6	7
B. Public Works executed by the Civil Department.	*Hassan Taluk.*	Rs.	Rs.	Rs.	Rs.	Rs.
	Improving the Veterinary Dispensary, Hassan ...	1,000	...	...	...	1,000
	Do well at Kudurgundi	140	...	...	...	140
	Do do Doddakondagula	60	...	...	...	60
	Deepening the well at Chikkagenigere	160	...	...	...	160
	Deepening and revetting the well at Thyagatur ...	430	...	...	...	430
	Revetting the well at Kattahalli	350	...	...	...	350
	Sinking a well in the Veterinary Dispensary	400	...	...	...	400
	Improving the cart-track from Ilval-Hassan road to Ambuga.	150	...	...	...	150
	Constructing drains in Grama Union...	300	...	...	...	300
	Total ...	2,990	...	...	...	2,990
	Manjarabad Taluk.					
	Improving Kadamane-Marnahalli road	80	...	...	...	80
	Do cart-track from Balegadde to Saklespur *via* Kogaravalli	100	...	...	...	100
	Constructing a cattle pound at Agalahatti	400	...	...	...	400
	Sinking a well at Chengadihalli	350	...	...	...	350
	Do Kenchammanahoskote	350	...	...	...	350
	Do Masavallii	400	...	...	...	400
	Do Kaganur	400	...	...	...	400
	Supply of zinc sheet latrines to musafirkhana at Saklespur.	200	...	...	...	200
	Total ...	2,280	...	...	...	2,280
	Belur Taluk.					
	Sinking a well at Madagatta	350	...	...	...	350
	Do Savasihalli	350	...	...	...	350
	Do Bikkode	350	...	...	...	350
	Do Danayanakahalli	350	...	...	...	350
	Do Sanivarasanthe	350	...	...	...	350
	Total ...	1,750	...	...	...	1,750
	Arsikere Taluk.					
	Deepening the well at Thimmalapura	250	...	...	...	250
	Do Sivalaparahalli	300	...	...	...	300
	Do Kabbaligerehalli	300	...	...	...	300
	Sinking a well at Jothimallapura	350	...	...	...	350
	Do Geejihalli	300	...	...	...	300
	Do Kellangere	400	...	...	...	400
	Do Satangere	350	...	...	...	350
	Constructing a cattle-pound at Banavara	400	...	...	...	400
	Do do Harnahalli	400	...	...	...	400
	Total ...	3,050	...	...	...	3,050

No. 9361-75—L. B. 203-14-2, DATED 25TH MAY 1915.

D.—Statement showing the public works to be carried out during the year 1915-16—*contd.*

Head of account	Name of work	Amount of estimate	Outlay		Grant for the year 1915-16	
			Actual to the end of the year 1913-14	Probable during the year 1914-15	Works in progress	Works not commenced
1	2	3	4	5	6	7
	B. P. W. 2 REPAIRS.—contd.	Rs.	Rs.	Rs.	Rs.	Rs.
	Screening monsoon thatties to musafirkhana at Hanbal ..	12	...	...	...	12
	Do do Kumbardi ...	10	...	...	...	10
	Do chattram at Sukravarasanthe	12	...	...	...	12
	Total ...	1,080	...	...	...	1,080
	Belur Taluk—					
	Repairing the well at Arehalli	50	...	...	...	50
	Do Rajanasiriyur	150	...	...	...	150
	Do cattle pound at Arehalli	25	...	...	...	25
	Do Rajanasiriyur	25	...	...	...	25
	Do roads in Halebid Union	200	...	...	...	200
	Do cart-track from Ankihalli to Alur frontier	250	...	...	...	250
	Do do Hagare to Halebid ...	200	...	...	...	200
	Total ...	900	...	...	...	900
	Arsikere Taluk.—					
	Repairing the musafirkhana at Arsikere	250	...	...	...	250
	Do Rangacharlu chattram at Arsikere ...	2,000	...	...	...	2,000
	Do roads in Banavar Union	200	...	...	...	200
	Do do Javagal Union	200	...	...	...	200
	Do do Harnahalli Union	200	...	...	...	200
	Do do Gandasi Union	200	...	...	...	200
	Do do Kenkere Union	100	...	...	...	100
	Do do Halkur Union	100	...	...	...	100
	Do drains in Banavar Union	200	...	...	...	200
	Do do Javagal Union	200	...	...	...	200
	Do do Harnahalli Union	200	...	...	...	200
	Do do Gandasi Union	200	...	...	...	200
	Do do Kenkere Union	100	...	...	...	100
	Do do Halkur Union	100	...	...	...	100
	Total ...	4,250	...	...	...	4,250
	Channarayapatna Taluk.					
	Repairing roads in Shravanabelagola Union	200	...	...	...	200
	Do Herisave do	200	...	...	...	200
	Do Nuggihalli Union	150	...	...	...	150
	Do Bagur Union	150	...	...	...	150
	Do musafirkhana at Channarayapatna ...	150	...	...	...	150
	Do well at Shettihalli	100	...	...	...	100
	Do at Muddanahalli	100	...	...	...	100
	Do Bhaktarwalli	100	...	...	...	100
	Total ...	1,150	...	...	...	1,150

35

No. 9361-75—L. B. 203-14-2, DATED 25TH MAY 1915.

D.—Statement showing the public works to be carried out during the year 1915-16—*contd.*

Head of account	Name of work	Amount of estimate	Outlay		Grant for the year 1915-16	
			Actual to the end of the year 1913-14	Probable during the year 1914-15	Works in progress	Works not commenced
1	2	3	4	5	6	7
	B. P. W. 2. Repairs—*concld.*	Rs.	Rs.	Rs.	Rs.	Rs.
	Hole-Narsipur Taluk.					
	Repairing the musafirkhana at Hole-Narsipur	250	...	...	...	250
	Do at Sriramadevarudam ...	100	...	...	...	100
	Do at Mavinakere	100	...	...	...	100
	Total ...	450	...	...	...	450
	Arkalgud Taluk.					
	Repairing the cattle pound at Hulikal	100	...	...	...	100
	Do Kerlapur	50	...	...	...	50
	Do roads in Konanur Union ...	350	...	...	...	350
	Do Baswapatna Union ...	200	...	...	...	200
	Do Rudrapatna Union ...	100	...	...	...	100
	Do Kerlapur Union ...	100	...	...	...	100
	Do. Hulikal Union	250	...	...	...	250
	Do drains in Hulikal Union ...	100	...	...	...	100
	Do Rudrapatna Union ...	100	...	...	...	100
	Do Kerlapur Union ...	150	...	...	...	150
	Do bathing ghat in Rudrapatna Union	100	...	...	...	100
	Total ...	1,600	...	...	...	1,600
	Alur Sub-Taluk.					
	Repairing the musafirkhana at Palya	250	...	...	...	250
	Do at Alur	150	...	...	...	150
	Do Alur-Bikkode road ...	200	...	...	...	200
	Do Alur-Kundur road ...	150	...	...	...	150
	Total ...	750	...	...	...	750

ABSTRACT TO B. P. W.

	Original Works	Repairs	Total
Hassan Taluk	2,990	340	3,330
Manzarabad Taluk	2,280	1,080	3,360
Belur Taluk	1,750	900	2,650
Arsikere Taluk	3,050	4,250	7,300
Channarayapatna Taluk	2,700	1,150	3,850
Hole-Narsipur Taluk	1,750	450	2,200
Arkalgud Taluk	4,000	1,600	5,600
Alur Sub-Taluk	10,150	750	10,900
Total ...	28,670	10,520	39,190

B. Public works executed by the Civil Department.						
	B. P. W.	Rs.	Rs.	Rs.	Rs.	Rs.
	1. Original works	28,670	...	...	...	...
	2. Repairs	10,520	...	...	...	...
	Compensation	1,000	...	...	...	...
	Reserve for incomplete works	6,000	...	...	...	...
	Improvement of sanitation in Unions	1,000	...	...	...	...
	Total ...	47,190	...	...	...	...

No. 9361-75—L. B. 203-14-2, DATED 25TH MAY 1915.

F.—Statement showing details of charges

Details	Name and locality of															
	Female Dispensary, Hassan				Alur				Saklespur				Belur			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
(a) Local Fund Dispensaries and Hospitals.			Rs.	Rs.			Rs.	Rs.			Rs.	Rs.			Rs.	Rs.
Charge allowance		1	10	80		1	15	120			...	...		1	15	120
Compounder		1	15	120		1	15	120		1	15	120		1	15	120
Dispensary cooly		1	6	48		1	6	48		2	6	96		1	6	48
Waterman		1	3	24		1	3	24		1	3	24		1	3	24
Contingencies		...	...	40		...	...	40		...	...	60		...	...	40
Furniture		...	...	20		...	...	20		...	...	20		...	...	20
Dieting charges		...	...	40		...	...	40		...	...	60		...	...	40
Bedding and clothing ...		...	...	30		...	...	30		...	...	40		...	...	30
Country medicines ...		...	...	40		...	...	40		...	..	40		...	...	40
Travelling allowance ...		...	...	...		...	...	...		...	...	...		...	...	...
Total (*a*) ...	...	...	...	442	...	...	...	482	...	...	...	460	...	...	...	482
(*b*) Contribution on account of construction and repairs of Local Fund Dispensaries and Hospital staff quarters ...	...	...	...	40	...	...	...	...	...	...	...	40	...	...	...	25
(c) Midwife and Maternity.																
Pay of midwife	...	...	...	...		1	15+3	216		1	15+5	240		1	15+3	216
Reward to midwife ...	...	...	...	...		...	...	15		...	...	15		...	...	10
Travelling allowance ...	...	...	...	...	Full	...	...	6	Full	...	...	10	Full	...	...	10
Midwifery Articles ...	...	..	...	...		...	...	15		...	...	15		...	...	15
Total (*c*) ...	...	...	...	...	...	...	...	252	...	...	...	280	...	...	...	251
Grand Total ...	...	...	...	482	...	...	...	734	...	...	...	780	...	...	...	758

No. 9361-75—L. B. 203-14-2, DATED 25TH MAY 1915.

under Medical relief for the year 1915-16.

Medical Institutions

Channarayapatna				Hole-Narsipur				Arkalgud				Civil Hospital, Hassan			
Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
		Rs.	Rs.			Rs.	Rs.			Rs.	Rs.			Rs.	Rs.
	1	10	80		1	10	80		1	10	80		...	...	...
	1	15	120		1	12	96		1	8	64		1	8	96
	1	6	48		1	6	48		1	6	48		...	...	...
	1	3	24		1	3	24		1	3	24		...	...	...
Two-thirds	...	...	40	Two-thirds	...	...	40	Two-thirds	...	...	40	Full	...	...	...
	...	...	20		...	...	20		...	...	20		...	...	...
	...	...	40		...	...	40		...	...	40		...	...	...
	...	...	30		...	...	30		...	...	30		...	...	...
	...	...	40		...	...	40		...	...	40		...	...	...
	...	...	...		...	...	...		...	...	...		...	...	60
...	...	...	442	...	...	...	418	...	...	...	386	...	...	...	156
...	...	...	40	...	...	...	60	...	...	...	40	...	...	...	...
	1	15	180		1	15	180		1	15	180		1	15+3	216
Full	...	...	40	Full	...	...	80	Full	...	...	15	Full	...	...	10
	...	...	15		...	...	15		...	...	15		...	...	10
	...	...	15		...	...	15		...	...	20		...	...	15
...	...	...	250	...	...	...	290	...	...	...	230	...	...	...	251
...	...	...	732	...	...	...	768	...	...	...	656	...	...	...	407

38

No. 9361-75—L. B. 203-14-2, DATED 25TH MAY 1915.

F.—Statement showing details of charges

Details	Name and locality											
	Yeslurpet				Hanbal				Arehalli			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13
			Rs.	Rs.			Rs.	Rs.			Rs.	Rs.
Charge allowance		1	20	240		1	20	240		1	15	180
Compounder		1	10	120		1	15	180		1	15	180
Dispensary cooly		1	6	72		1	6	72		1	6	72
Waterman		1	3	36		1	3	36		1	3	36
Contingencies	Full	...	...	60	Full	...	...	60	Full	...	...	60
Furniture		...	...	30		...	...	30		...	...	30
Dieting charges		...	...	60		...	...	60		...	...	60
Bedding and clothing		...	...	40		...	...	40		...	...	40
Country medicines		...	...	60		...	...	60		...	...	60
Travelling allowance		...	...	...		...	...	...		...	...	...
Total (*a*) ...	...	...	...	718	...	...	...	778	...	...	...	718
(*b*) Contribution on account of construction and repairs of Local Fund Dispensaries and Hospital staff quarters.	...	...	...	100	...	...	...	60	...	...	...	100
(*c*) *Midwife and Maternity.*												
Pay of midwife		1	15+5	240		1	15+5	240		1	*15+5	240
Reward to midwife	Full	...	...	15	Full	...	...	10	Full	...	...	10
Travelling allowance		...	...	10		...	...	15		...	...	15
Midwifery articles		...	...	15		...	...	15		...	...	25
Total (*c*) ...	...	...	...	280	...	...	...	280	...	...	...	290
Grand Total ...	...	...	...	1,098	...	...	...	1,118	...	...	...	1,108

* This provision should be utilized only after obtaining sanction separately.

under Medical relief for the year 1915-16—*contd.*

of Medical Institution

Banawar				Arsikere				Konanur				Total
Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	
14	15	16	17	18	19	20	21	22	23	24	25	26
		Rs.	Rs.			Rs.	Rs.			Rs.	Rs.	Rs.
	1	10	120		1	10	120		1	10	120	1,580
	1	12	144		1	8	96		1	8	96	1,672
	1	6	72		1	6	72		1	6	72	816
	1	3	36		1	3	36		1	3	36	384
Full	...	...	60	Full	...	...	60	Full	...	...	60	660
	...	...	30		...	...	30		...	...	30	320
	...	...	60		...	...	60		..	...	60	660
	...	...	40		...	...	40		...	...	40	460
	...	...	60		...	...	60		...	...	60	640
	...	...	...		...	...	...		...	...	...	60
...	...	...	622	...	...	...	574	...	...	...	574	7,252
...	...	...	...	...	...	...	60	...	...	...	30	595
	...	...	...		1	15	180		1	15	180	2,508
Full	...	...	...	Full	...	...	15	Full	...	...	10	245
	...	...	...		...	...	15		...	...	10	146
	...	...	...		...	...	15		...	...	15	195
...	...	...	...	...	...	...	225	...	...	...	215	3,094
...	...	...	622	...	...	...	859	...	...	...	819	10,941

40

No. 9361-75—L. B. 203-14-2, DATED 25TH MAY 1915.

G.—Statement showing the variation in the scale of establishments adopted in the budget estimate for the year 1914-15 and that for 1915-1916.

Head of account	Designation	For the year				Authority for variation
		1914-15		1915-16		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
D. 2 C. Midwives and Maternity. (i) Establishment.	Midwife for the Arehalli Dispensary			1	Rs. 15+5	Provision not to be utilized without separate sanction.

GPB—250—26-6-15